

AN ORDINANCE 2008-11-06-0963

**ACCEPTING THE BIDS OF THE FOLLOWING COMPANIES TO PROVIDE THE CITY WITH THE FOLLOWING COMMODITIES AND SERVICES ON AN ANNUAL CONTRACT BASIS FOR FY 2009 FOR A COMBINED ESTIMATED COST OF \$1,332,000.00, INCLUDING: (A) GATEWAY SAFETY PRODUCTS FOR RED BURNING FUSEES; (B) TEREX UTILITIES FOR SIMON TELELECT HI-RANGER AERIAL TOWER PARTS & SERVICE (TRUCK MOUNTED LIFTS); (C) TEREX UTILITIES FOR PRENTICE GRAPPLER PARTS & SERVICE (BRUSH TRUCKS); (D) POPPE AUTOMOTIVE WAREHOUSE, INC. FOR AUTOMOTIVE & HEAVY EQUIPMENT FILTERS; (E) COMPUTER ASSOCIATES INTERNATIONAL, INC. FOR MILLION INSTRUCTIONS PER SECOND BASED MAINFRAME SOFTWARE SUPPORT; AND (F) S.W. PUBLIC SAFETY FOR RATIFICATION OF INSTALLS, REMOVALS AND REPAIRS OF EQUIPMENT FOR POLICE VEHICLES.**

\* \* \* \* \*

**WHEREAS**, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

**WHEREAS**, these bids are from various companies to furnish the City with: (A) Gateway Safety Products for red burning fusees; (B) Terex Utilities for Simon Telelect Hi-Ranger aerial tower parts & service (truck mounted lifts); (C) Terex Utilities for Prentice Grappler parts & service (brush trucks); (D) Poppe Automotive Warehouse, Inc. for automotive & heavy equipment filters; (E) Computer Associates International, Inc. for Million Instructions Per Second based mainframe software support; and (F) S.W. Public Safety for ratification of installs, removals and repairs of equipment for police vehicles; and

**WHEREAS**, this ordinance approves 3 low bid contracts, 1 contract awarded to other than the low bidder(s) because the low bidder(s) did not meet the City's specifications or requirements, 1 sole source contract, and 1 contract exempt from the procurement process due to health and safety exemption; and

**WHEREAS**, all expenditures will be in accordance with the 2008-2009 budget approved by City Council; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The following bids are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates, and endorsements: (A) Gateway Safety Products for red burning fusees; (B) Terex Utilities for Simon Telelect Hi-Ranger aerial tower parts & service (truck mounted lifts); (C) Terex Utilities for Prentice Grappler parts & service (brush trucks); (D) Poppe Automotive Warehouse, Inc. for automotive & heavy equipment filters; (E) Computer Associates International, Inc. for Million Instructions Per Second based mainframe software support; and (F) S.W. Public Safety for ratification of

installs, removals and repairs of equipment for police vehicles. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as Exhibit I. Copies of the bids are available for inspection in the offices of the Purchasing & General Services Department.

**SECTION 2.** It has been found and declared that the low bid of Cummins Southern Plains, LLC for Automotive & Heavy Equipment Filters failed to meet the City's specifications and/or requirements.

**SECTION 3.** The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to various vendors. All expenditures will be in accordance with the FY 2008-2009 budget approved by City Council. The combined estimated cost for the contracts listed on this ordinance is approximately \$1,332,000.00.

**SECTION 4.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific cost centers and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 5.** This ordinance shall take effect November 16, 2008.

**PASSED and APPROVED** this 6<sup>th</sup> day of November, 2008.

  
M A Y O R  
PHIL HARDBERGER

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney



Request for  
**COUNCIL  
ACTION**

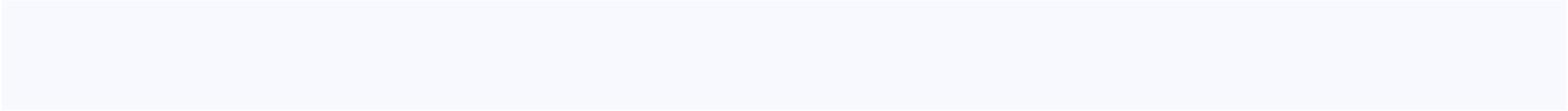
City of San Antonio



## Agenda Voting Results - 7

<b>Name:</b>	7, 10, 11, 13, 14, 18A, 18B, 19, 20, 21, 22, 23, 24, 25, 27, 29, 30, 31, 32, 33A, 33B, 33C, 33D, 33E, 33F, 33G, 34, 35, 36, 38, 39A, 39B, 40, 41, 42, 43, 45, 46, 47
<b>Date:</b>	11/06/2008
<b>Time:</b>	09:57:08 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	An Ordinance accepting the bids of the following companies to provide the City with the following commodities and services on an annual contract basis for FY 2009 for a combined estimated cost of \$1,332,000.00, including: (A) Gateway Safety Products for red burning fuses; (B) Terex Utilities for Simon Telelect Hi-Ranger aerial tower parts & service (truck mounted lifts); (C) Terex Utilities for Prentice Grappler parts & service (brush trucks); (D) Poppe Automotive Warehouse, Inc. for automotive & heavy equipment filters; (E) Computer Associates International, Inc. for Million Instructions Per Second based mainframe software support; and (F) S.W. Public Safety for ratification of installs, removals and repairs of equipment for police vehicles. [Sharon De La Garza, Assistant City Manager; Janie Cantu, Director, Purchasing & General Services]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Sheila D. McNeil	District 2	x					
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x			x	
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10	x					



**ANNUAL CONTRACT  
TABLE OF CONTENTS**

**Exhibit I**

**November 6, 2008**

RFCA # 3999

COMMODITY

MBE/WBE

VENDOR

**Contracts procured on the basis of low bid:**

- |   |   |
|---|---|
| A. Red Burning Fusees<br>A095-08-AT<br>Upon award through December 31, 2011<br>with 2, 1 year options to extend   | Gateway Safety Products<br><br>Entire Bid<br><br>Estimated Amount: \$182,000.00<br>annually |
| B. Simon Telelect Hi-Ranger Aerial Tower Parts &<br>Service (Truck Mounted Lifts)<br>A551-09-SC<br>Upon award through December 31, 2011<br>with 2, 1 year options to extend | Terex Utilities<br><br>Entire Bid<br><br>Estimated Amount: \$120,000.00<br>annually         |
| C. Prentice Grappler Parts & Service (Brush Trucks)<br>A725-09-SC<br>Upon award through December 31, 2011<br>with 2, 1 year options to extend                               | Terex Utilities<br><br>Entire Bid<br><br>Estimated Amount: \$190,000.00<br>annually         |

**Contract procured on the basis of low qualifying bid:**

- |   |     |   |
|---|-----|---|
| D. Automotive & Heavy Equipment Filters<br>A085-09-SC<br>December 1, 2008 through December 31, 2011<br>with 2, 1 year options to extend | MBE | Pope Automotive Warehouse, Inc.<br><br>Entire Bid<br><br>Estimated Amount: \$240,000.00<br>annually |
|---|-----|---|

**Contract procured on the basis of sole source:**

E. MIPS Base Mainframe Software Support  
A651-09-WF  
Upon award through September 29, 2011

Computer Associates International,  
Inc.

Entire Bid

Estimated Amount: \$100,000.00 first  
year; \$305,000.00 contract period

**Contract exempt from the procurement process due to health and safety exemption:**

F. Ratification of Installs, Removals and Repairs of  
Equipment for Police Vehicles  
A1355-08-AT  
August 7, 2008 through August 7, 2009  
with 1 year option to extend

S.W. Public Safety

Entire Bid

Estimated Amount: \$500,000.00  
annually



# City of San Antonio

## Contract Summary Sheet

Date 11-06-08

Agenda Item: 3999

<b>Name/Title (Caption as shown on agenda):</b> Red Burning Fusees A095-08-AT	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Police Department with Red Burning Fusees to alert motorists of oncoming lane closures or traffic accidents.	
<b>Total \$:</b>	\$182,000.00 annually
<b>Contract Period:</b>	Upon award through December 31, 2011 with 2, 1 year options to extend.
<b>Method of Procurement:</b>	Competitive (2 bids received)
<b>Price Trend:</b>	14% Increase due to the combustible fuel material
<b>Contract Info:</b>	Formal ___ Annual <input checked="" type="checkbox"/> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	<b>Gateway Safety Products, PO Box 307, Trinidad, CO 81082 (MSWN)</b>
<b>Previous Contractor(s):</b>	Gateway Safety Products, PO Box 307, Trinidad, CO 81082 (MSWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Police Department would continue to purchase these items on an as-needed basis. This may increase the cost and affect delivery times.
<b>Using Department(s):</b>	Police

**City of San Antonio Bid Tabulation**

Opened: August 29, 2008			
For: Red Burning Fusees			
A095-08		AT	
<b>Item</b>	<b>Description</b>	<b>Estimated Quantity</b>	
1	Thirty minute, red burning fusees	1500	
	Price per Gross (144 per gross)		\$121.00
	Price Total		\$181,500.00
	Product #		Fusee 200
	Manufacturer		Gateway Safety Products
	Delivery		30 Days
	Total		\$181,500.00
	<b>Total Estimated Award</b>		<b>\$181,500.00</b>

Gateway Safety Products	Orion Safety Products
PO Box 307	28320 St. Michaels Road
Trinidad, CO 81082	Easton, MD 21601
800-833-2284	

	\$135.52
	\$203,280.00
	0730-02
	Orion Safety Products
	15 Days
	\$203,280.00



**City of San Antonio**  
**Contract Summary Sheet**

Date 11-06-2008

Agenda Item: 3999

<b>Name/Title (Caption as shown on agenda):</b> <b>Simon Telelect Hi-Ranger Aerial Tower Parts &amp; Service (Truck Mounted Lifts) A551-09-SC</b>	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Fleet Maintenance & Operations Department with aerial tower parts and service. These parts and service support truck mounted lifts utilized primarily for traffic light replacement. This contract will service approximately 15 units in the City's fleet.	
<b>Total \$:</b>	\$120,000.00 annually
<b>Contract Period:</b>	Upon award through December 31, 2011 with 2, 1 year options to extend
<b>Method of Procurement:</b>	Competitive (2 bids received)
<b>Price Trend:</b>	15% increase due to the rising costs of raw materials (steel) which is used for product manufacture.
<b>Contract Info:</b>	Formal ___ Annual <input checked="" type="checkbox"/> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	<b>Terex Utilities, 142 Gemblar Road, San Antonio, TX 78219 (MLWN)</b>
<b>Previous Contractor(s):</b>	Terex Utilities, 142 Gemblar Road, San Antonio, TX 78219 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Fleet Maintenance & Operations Department would have to procure items on an as-needed basis. This may increase the downtime of equipment, thus hindering timely completion of maintenance and repair.
<b>Using Department(s):</b>	Fleet Maintenance & Operations and Public Works

**City of San Antonio Bid Tabulation**

Opened: September 5, 2008 For: Simon-Telelect Hi-Ranger Aerial Tower Parts & Service			
A551-09 <span style="float:right">SC</span>		Terex Utilities 142 Gembler Road San Antonio, TX 78219 210-476-7777	UTEC 5860 Pfeil Rd. Schertz, TX 78154
Item	Description		
1	Simon-Telelect Hi-Ranger Aerial Tower Parts Percent of Discount Offered Product Identification Type Price Schedule Price Schedule Number Date of Price Schedule Price Schedule Column on which discount is based	0% Telelect & Hi Ranger Distributor List Distributor Price CSV September 5, 2008 List	UTEC Cost + 25% Terex N/A N/A N/A N/A
2	Labor and Service Labor Rate per Hour Mileage Charge per Mile Delivery	\$75.00 No Charge 1-7 Days	\$55.00 \$2.00 5 Days



# City of San Antonio

## Contract Summary Sheet

Date 11-06-2008

Agenda Item: 3999

<b>Name/Title (Caption as shown on agenda):</b> Prentice Grappler Parts & Service (Brush Trucks) A725-09-SC	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Fleet Maintenance & Operations Department with parts and service for Prentice Grapplers. Prentice parts and service are utilized for repair and maintenance on the Solid Waste Management Department's brush collection equipment. This contract will service approximately twenty-five (25) units in the City's fleet.	
<b>Total \$:</b>	\$190,000.00 annually
<b>Contract Period:</b>	Upon award through December 31, 2011 with 2, 1 year options to extend
<b>Method of Procurement:</b>	Competitive (2 bids received)
<b>Price Trend:</b>	10% increase due to the rising costs of raw materials (steel) which is used for product manufacture.
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	<b>Terex Utilities, 142 Gemblar Road, San Antonio, TX 78219 (MLWN)</b>
<b>Previous Contractor(s):</b>	Terex Utilities, 142 Gemblar Road, San Antonio, TX 78219 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Fleet Maintenance & Operations Department would have to procure items on an as-needed basis. This may increase the downtime of equipment, thus hindering timely completion of maintenance and repair.
<b>Using Department(s):</b>	Fleet Maintenance & Operations, Solid Waste Management

City of San Antonio Bid Tabulation

Opened: September 5, 2008			
For: Prentice Grapppler Parts & Service			
A725-09		SC	
<b>Item</b>	<b>Description</b>	Terex Utilities 142 Gembler Road San Antonio, TX 78219 210-476-7777	UTEC 5860 Pfeil Road Schertz, TX 78154
1	Prentice Grapppler Parts		
	Percent of discount offered	0%	UTEC Cost + 25%
	Product identification	Prentice	Prentice
	Type price schedule	Distributor List	N/A
	Price schedule number	PRCDSKFY	N/A
	Date of price schedule	January 17, 2008	N/A
	Price schedule column on which discount is based	List	N/A
2	Labor and Service		
	Labor rate per hour	\$75.00	\$55.00
	Mileage charge per mile	\$0.00	\$2.00



# City of San Antonio

## Contract Summary Sheet

Date 11-06-2008

Agenda Item: 3999

<b>Name/Title (Caption as shown on agenda):</b> <b>Automotive &amp; Heavy Equipment Filters A085-09-SC</b>	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Fleet Maintenance & Operations Department with automotive & heavy equipment filters used by Fleet Maintenance & Operations, Aviation, Fire, EMS & Fire Fighting Divisions and Parks & Recreation, Park Operations Division. The specific types of filters used for replacement and preventive maintenance include: automotive and light-duty fuel, air, oil, and transmission filters and medium- and heavy-duty coolant, fuel, air, oil, and transmission filters. This contract will service approximately 5,000 units in the City's fleet.	
<b>Total \$:</b>	\$240,000.00 annually
<b>Contract Period:</b>	December 1, 2008 through December 31, 2011 with 2, 1 year options to extend
<b>Method of Procurement:</b>	Competitive (5 bids received)
<b>Price Trend:</b>	1% decrease
<b>Contract Info:</b>	Formal ___ Annual <input checked="" type="checkbox"/> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	<b>Poppe Automotive Warehouse, Inc., 716 S. Frio, San Antonio, TX 78207 (MSSN)</b>
<b>Previous Contractor(s):</b>	Poppe Automotive Warehouse, Inc., 716 S. Frio, San Antonio, TX 78207 (MSSN)
<b>Comments:</b>	NAS: Cummins Southern Plains-Vendor submitted an incomplete bid on specified items
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Fleet Maintenance & Operations Department would have to procure items on an as-needed basis. This may increase the downtime of equipment, thus hindering timely completion of maintenance and repair.
<b>Using Department(s):</b>	Fleet Maintenance & Operations, Aviation, Fire and Parks & Recreation

City of San Antonio Bid Tabulation

Opened: August 29, 2008						
For: Automotive & Heavy Equipment Filters						
A085-09 SC		Poppe Automotive Whse. Inc.	A&L Automotive & Oil	Genuine Parts Company	O'Reilly Automotive Inc. DBA O'Reilly Auto Parts	Cummins Southern Plains, LLC.
		716 S. Frio	8423 Eastern	6374 Rittman Road	233 S Patterson	6226 Pan Am Expressway San Antonio, TX 78218
Item	Description	San Antonio, TX 78207 210-225-3657	San Antonio, TX 78216	San Antonio, TX 78218	Springfield, MO 65802	
I	Automotive & Light-Duty Fuel Filters					NAS
	Percent of discount offered	58.1%	0%	58%	40%	65% Off List
	Product identification (Manufacturer)	Wix	Hastings (Baldwin)	Wix	Wix	Cummins Filtration
	Type of price schedule	Contract Distributor	Jobber	Jobber	Jobber	N/A
	Price schedule number	1201-03/08	F203	408-5A	1201-09/08	N/A
	Date of price schedule	March 31, 2008	August 31, 2008	April 7, 2008	September 1, 2008	August 29, 2008
	Price schedule column on which discount is based	Sug. Dist. Price Each	Jobber	BLUE/MI	Jobber	N/A
II	Automotive & Light-Duty Air Filters					
	Percent of discount offered	58.1%	57%	58%	40%	65% Off List
	Product identification (Manufacturer)	Wix	Hastings (Baldwin)	Wix	Wix	Cummins Filtration
	Type of price schedule	Contract Distributor	Jobber	Jobber	Jobber	N/A
	Price schedule number	1201-03/08	F203	408-5A	1201-09/08	N/A
	Date of price schedule	March 31, 2008	August 31, 2008	April 7, 2008	September 1, 2008	August 29, 2008
	Price schedule column on which discount is based	Sug. Dist. Price Each	Jobber	BLUE/MI	Jobber	N/A
III	Automotive & Light-Duty Oil Filters					
	Percent of discount offered	58.1%	57%	58%	40%	65% Off List
	Product identification (Manufacturer)	Wix	Hastings	Wix	Wix	Cummins Filtration
	Type of price schedule	Contract Distributor	Jobber	Jobber	Jobber	N/A
	Price schedule number	1201-03/08	F203	408-5A	1201-09/08	N/A
	Date of price schedule	March 31, 2008	August 31, 2008	April 7, 2008	September 1, 2008	August 29, 2008
	Price schedule column on which discount is based	Sug. Dist. Price Each	Jobber	BLUE/MI	Jobber	N/A
IV	Automotive & Light-Duty Transmission Filters					
	Percent of discount offered	58.1%	57%	35%	40%	65% Off List
	Product identification (Manufacturer)	Wix	Hastings	ATP	Wix	Cummins Filtration
	Type of price schedule	Contract Distributor	Jobber	Jobber	Jobber	N/A
	Price schedule number	1201-03/08	F203	N/A	1201-09/08	N/A
	Date of price schedule	March 31, 2008	August 31, 2008	August 1, 2008	September 1, 2008	August 29, 2008
	Price schedule column on which discount is based	Sug. Dist. Price Each	Jobber	BLUE/MI	Jobber	N/A
V	Heavy Duty Coolant Filters					
	Percent of discount offered	58.1%	57%	58%	40%	65% Off List
	Product identification (Manufacturer)	Wix	Hastings	Wix	Wix	Cummins Filtration
	Type of price schedule	Contract Distributor	Jobber	Jobber	Jobber	N/A
	Price schedule number	1201-03/08	F203	408-5A	1201-09/08	N/A
	Date of price schedule	March 31, 2008	August 31, 2008	April 7, 2008	September 1, 2008	August 29, 2008
	Price schedule column on which discount is based	Sug. Dist. Price Each	Jobber	BLUE/MI	Jobber	N/A
VI	Heavy-Duty Fuel Filters					
	Percent of discount offered	58.1%	57%	58%	40%	65% Off List
	Product identification (Manufacturer)	Wix	Hastings (Baldwin)	Wix	Wix	Cummins Filtration
	Type of price schedule	Contract Distributor	Jobber	Jobber	Jobber	N/A
	Price schedule number	1201-03/08	F203	408-5A	1201-09/08	N/A
	Date of price schedule	March 31, 2008	August 31, 2008	April 7, 2008	September 1, 2008	August 29, 2008
	Price schedule column on which discount is based	Sug. Dist. Price Each	Jobber	BLUE/MI	Jobber	N/A

City of San Antonio Bid Tabulation

Opened: August 29, 2008						
For: Automotive & Heavy Equipment Filters						
A085-09 SC		Poppe Automotive Whse. Inc.	J&L Automotive & Oil	Genuine Parts Company	O'Reilly Automotive Inc. DBA O'Reilly Auto Parts	Cummins Southern Plains, LLC.
		716 S. Frie San Antonio, TX 78207 210-225-3657	6423 Eastern San Antonio, TX 78216	6374 Rittiman Road San Antonio, TX 78218	233 S Patterson Springfield, MO 65802	6226 Pan Am Expressway San Antonio, TX 78218
Item	Description					
VII	Heavy-Duty Air Filters Percent of discount offered Product identification (Manufacturer) Type of price schedule Price schedule number Date of price schedule Price schedule column on which discount is based	58.1% Wix Contract Distributor 1201-03/08 March 31, 2008 Sug. Dist. Price Each	57% Hastings Jobber F203 August 31, 2008 Jobber	58% Wix Jobber 408-SA April 7, 2008 BLUE/MI	40% Wix Jobber 1201-09/08 September 1, 2008 Jobber	65% Off List Cummins Filtration N/A N/A August 29, 2008 N/A
VIII	Heavy-Duty Oil Filters Percent of discount offered Product identification (Manufacturer) Type of price schedule Price schedule number Date of price schedule Price schedule column on which discount is based	58.1% Wix Contract Distributor 1201-03/08 March 31, 2008 Sug. Dist. Price Each	57% Hastings Jobber F203 August 31, 2008 Jobber	58% Wix Jobber 408-SA April 7, 2008 BLUE/MI	40% Wix Jobber 1201-09/08 September 1, 2008 Jobber	65% Off List Cummins Filtration N/A N/A August 29, 2008 N/A
IX	Heavy-Duty Oil Filter Gasket O-Rings Percent of discount offered Product identification (Manufacturer) Type of price schedule Price schedule number Date of price schedule Price schedule column on which discount is based	58.1% Wix Contract Distributor 1201-03/08 March 31, 2008 Sug. Dist. Price Each	57% Hastings Jobber F203 August 31, 2008 Jobber	58% Wix Jobber 408-SA April 7, 2008 BLUE/MI	40% Wix Jobber 1201-09/08 September 1, 2008 Jobber	65% Off List Cummins Filtration N/A N/A August 29, 2008 N/A
X	Heavy-Duty Transmission Filters Percent of discount offered Product identification (Manufacturer) Type of price schedule Price schedule number Date of price schedule Price schedule column on which discount is based	58.1% Wix Contract Distributor 1201-03/08 March 31, 2008 Sug. Dist. Price Each	57% Hastings (Baldwin) Jobber F203 August 31, 2008 Jobber	58% Wix Jobber 408-SA April 7, 2008 BLUE/MI	40% Wix Jobber 1201-09/08 September 1, 2008 Jobber	65% Off List Cummins Filtration N/A N/A August 29, 2008 N/A
XI	Delivery	1 Day	2 Days	1 Day	1 Day	1 Day



# City of San Antonio

## Contract Summary Sheet

Date 11-06-2008

Agenda Item: 3999

<b>Name/Title (Caption as shown on agenda):</b>	
<b>Million Instructions Per Second (MIPS) Based Mainframe Software Support A651-09-WF</b>	
<b>Brief Description of Item(s) and Use:</b>	
<p>This contract will provide the Information Technology Services Department (ITSD) with continuing software maintenance and support which includes upgrades to new software versions, security patches and updates, and 24x7 support with immediate response.</p> <p>The Computer Associates software provides storage management and security utilities for the City's mainframe system.</p> <p>This contract amendment allows for the purchase of 36 months of software support on an annual contract basis through September 29, 2011 depending on availability of funds.</p>	
<b>Total \$:</b>	\$100,000.00 first year; \$305,000.00 contract period
<b>Contract Period:</b>	Upon award through September 29, 2011
<b>Method of Procurement:</b>	Sole Source
<b>Price Trend:</b>	3% increase
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	<b>Computer Associates International, Inc., One Computer Associates Plaza, Islandia, NY 11749 (MLWN)</b>
<b>Previous Contractor(s):</b>	Computer Associates International, Inc., One Computer Associates Plaza, Islandia, NY 11749 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the City would lose the right to receive software maintenance and support which includes upgrades to new software versions, security patches and updates, and 24x7 support. Any support services would have to be secured on an as-needed basis wherein increased cost due to non-contract buying would be realized. Lack of a contract would have a major impact on the security and integrity of the data stored on the City's mainframe system.
<b>Using Department(s):</b>	Information Technology Services

**City of San Antonio Bid Tabulation**

Opened: August 19, 2008		Computer Associates International, Inc. One Computer Associates Plaza Islandia, NY 11749 631-342-6000
For: MIPS Base Mainframe Software Support A651-09 WF		
Item	Description	
1	Mainframe Maintenance Renewal Upon Award - 9/30/09	\$99,495.00
2	Mainframe Maintenance Renewal 10/01/09 - 9/30/10	\$102,480.00
3	Mainframe Maintenance Renewal 10/01/10 - 9/30/11	\$102,480.00
<b>Estimated Total Award</b>		<b>\$304,455.00</b>



# City of San Antonio

## Contract Summary Sheet

Date 11-06-2008

Agenda Item: 3999

<b>Name/Title (Caption as shown on agenda):</b>	
<b>Ratification of Installs, Removals and Repairs of Equipment for Police Vehicles A1355-08-AT</b>	
<b>Brief Description of Item(s) and Use:</b>	
<p>The Ratification of this contract will provide the Police Department with the installation, removal and repair of safety equipment used in the police vehicles to include lights, sirens, cameras, radars, prisoner barriers, gun racks and graphics.</p> <p>This procurement is exempt from competitive bidding pursuant to Texas Local Government Code Section 252.022, which provides for the procurement of items necessary to preserve or protect the health or safety of the City's residents.</p>	
<b>Total \$:</b>	\$500,000.00 annually
<b>Contract Period:</b>	August 7, 2008 through August 7, 2009 with 1 year option to extend
<b>Method of Procurement:</b>	Exemption: Public Health and Safety
<b>Price Trend:</b>	16% increase due to increased labor costs
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	<b>S. W. Public Safety, 3370 Nacogdoches Rd., San Antonio, TX 78217 (MSWN)</b>
<b>Previous Contractor(s):</b>	Dailey & Wells Communications, Inc., 5800 Rittman Plaza, San Antonio, Texas 78218 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, an alternative would be to hire at least six (6) certified technicians and a supervisor to perform the installation, removal, and repair of safety equipment in police vehicles. In addition, the Police Department would need to lease a facility to perform this work for over 650 assigned police vehicles.
<b>Using Department(s):</b>	Police

**City of San Antonio Bid Tabulation**

Opened: July 25, 2008		S.W. Public Safety
For: Installs, Removals & Repairs of Equipment for Police Vehicles		
A1355-08	AT	3370 Nacogdoches Rd.
		San Antonio, TX 78217 210-590-9363
Item	Description	
<b>1</b>	<b>REMOVAL/POLICE</b>	
A	Patrol Vehicle Standard Price Complete	\$190.00
B	Patrol Standard w/Additional Equipment	
(a)	Camera	\$285.00
(b)	Radar & Camera	\$285.00
(c)	Radar, Camera & Prisoner Barrier w/Gun Rack	\$285.00
(d)	Prisoner Barrier w/Gun Rack	\$285.00
(e)	Pronet	\$285.00
C	Traffic Standard w/Additional Equipment Radar, Traffic Adviser & Corner Strobes	\$285.00
D	Traffic Slick Top Standard w/Additional Equipment Radar, Traffic Adviser, Grill LED's, Dash Talon, Corner Strobes & Brake Light Talon	\$285.00
E	Traffic AD Impala/Charger Standard w/Additional Equipment Radar, Inner Edge Light Bar (2) ea, Grill LED's, Dash Talon, Dominator, Corner Strobes & Brake Light Talon	\$285.00
F	Traffic AD Tahoe w/Additional Equipment Radar, Inner Edge Light Bar (2) ea, Grill LED's, Dash Talon, Dominator, Corner Strobes, Brake Light Talon & Rear Side Window LED's	\$285.00
G	DWI Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera & Corner Strobes	\$285.00
H	DWI Slick Top Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera, Inner Edge Light Bar & Corner Strobes	\$285.00
I	Motorcycle w/Additional Equipment	
(a)	Equipment box, Lights, Siren, Equipment Plate, Solo Seat & Radar	\$380.00
(b)	Restore Bike back to original equipment for resale	\$240.00
<b>2</b>	<b>INSTALLS/POLICE</b>	
A	Patrol Vehicle Standard Price Complete	\$1,200.00
B	Patrol Standard w/Additional Equipment	
(a)	Camera	\$1,300.00
(b)	Radar & Camera	\$1,400.00
(c)	Radar, Camera & Prisoner Barrier w/Gun Rack	\$1,600.00
(d)	Prisoner Barrier w/Gun Rack	\$1,400.00
(e)	Pronet	\$1,300.00
C	Traffic Standard w/Additional Equipment Radar, Traffic Adviser & Corner Strobes	\$2,000.00

**City of San Antonio Bid Tabulation**

Opened: July 25, 2008			
For: Installs, Removals & Repairs of Equipment for Police Vehicles		S.W. Public Safety	
A1355-08		AT	3370 Nacogdoches Rd.
		San Antonio, TX 78217 210-590-9363	
Item	Description		
D	Traffic Slick Top Standard w/Additional Equipment Radar, Traffic Adviser, Grill LED's, Dash Talon, Corner Strobes & Brake Light Talon		\$2,000.00
E	Traffic AD Impala/Charger Standard w/Additional Equipment Radar, Inner Edge Light Bar (2) ea., Grill LED's, Dash Talon, Dominator, Corner Strobes & Brake Light Talon		\$2,300.00
F	Traffic AD Tahoe w/Additional Equipment Radar, Inner Edge Light Bar (2) ea., Grill LED's, Dash Talon, Dominator, Corner Strobes, Brake Light Talon & Rear Side Window LED's		\$2,300.00
G	DWI Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera & Corner Strobes		\$2,000.00
H	DWI Slick Top Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera, Inner Edge Light Bar & Corner Strobes		\$2,000.00
I	Motorcycle w/Additional Equipment Equipment box, Lights, Siren, Equipment Plate, Solo Seat & Radar		\$3,400.00
3	<b>LABOR FOR REPAIR AND SERVICE/POLICE</b> Labor Rate for Repair & Service (per hour)		\$120.00
4	<b>REMOVAL/FIRE</b>		
A	Deleted		
B	Deleted		
C	Deleted		
D	Deleted		
5	<b>INSTALLS/FIRE</b>		
A	Deleted		
B	Deleted		
C	Deleted		
D	Deleted		
6	Deleted		
	<b>GRAPHIC &amp; DECALS</b>		
1	2004-2009 Ford Crown Victoria Price Each Price Total	400	\$400.00 \$160,000.00
2	Full Size SUV Price Each Price Total	30	\$600.00 \$18,000.00
3	Compact SUV Price Each Price Total	20	\$500.00 \$10,000.00
4	Full Size Pickup Price Each Price Total	25	\$600.00 \$15,000.00
5	Police Motorcycle Price Each Price Total	15	\$450.00 \$6,750.00

**City of San Antonio Bid Tabulation**

Opened: July 25, 2008			
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A1355-08		AT	
		3370 Nacogdoches Rd.	
		San Antonio, TX 78217 210-590-9363	
Item	Description		
6	Front Quarter Replacement Panels	200	
	Price Each		\$60.00
	Price Total		\$12,000.00
7	Rear Quarter Replacement Panels	200	
	Price Each		\$60.00
	Price Total		\$12,000.00
8	Badge & Patch Gold "Supervisor"	100	
	Price Each		\$60.00
	Price Total		\$6,000.00
9	Badge & Patch "Patrol"	200	
	Price Each		\$60.00
	Price Total		\$12,000.00
10	Badge Inserts (K-9, CRU, etc.)	100	
	Price Each		\$60.00
	Price Total		\$6,000.00
11	Driver & Passenger Front Door	100	
	Price Each		\$60.00
	Price Total		\$6,000.00
12	Driver & Passenger Rear Door	200	
	Price Each		\$60.00
	Price Total		\$12,000.00
13	Driver Door & Passenger Door	200	
	Price Each		\$60.00
	Price Total		\$12,000.00
14	"Serving our Community"	100	
	Price Each		\$60.00
	Price Total		\$6,000.00
15	Trunk	100	
	Price Each		\$60.00
	Price Total		\$6,000.00
16	12" Roof numbers 0-9	250	
	Price Each		\$7.50
	Price Total		\$1,875.00