

AN ORDINANCE 2016-05-05-0319

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$2,000,000.00 TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION FOR THE TEXAS ANTI-GANG PROGRAM; AND AUTHORIZING THE ACCEPTANCE OF FUNDS, UPON AWARD.

WHEREAS, the Office of the Governor, Criminal Justice Division (CJD) has grant funds available to fund the Texas Anti-Gang (TAG) Program, a program that operates a multi-agency task force to combat gang activity in the San Antonio area; and

WHEREAS, the San Antonio Police Department (SAPD) wishes to apply for grant funds for that purpose in an amount not to exceed \$2,000,000.00; and

WHEREAS, award of the grant would require neither a cash matching contribution, nor an in-kind matching contribution; and

WHEREAS, the grant period would be March 1, 2016, through August 31, 2017; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$2,000,000.00 to the CJD to fund the TAG Program for the period March 1, 2016, to August 31, 2017. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. The City Council finds that it is in the best interest of the citizens of the City of San Antonio to accept said grant. The City Council agrees that in the event of loss or misuse of the CJD funds, the City Council assures that the funds will be returned to the CJD in full. The City Council designates the Chief of Police of the SAPD as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which a sum not to exceed \$2,000,000.00 will be appropriated from the CJD. The proposed budget attached hereto as **Exhibit I** is hereby approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 5th day of May, 2016.



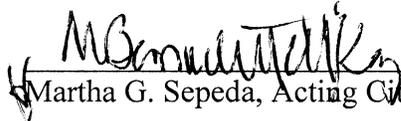
M A Y O R
Ivy R. Taylor

ATTEST:



Leticia M. Vacel, City Clerk

APPROVED AS TO FORM:



Martha G. Sepeda, Acting City Attorney

Agenda Item:	9						
Date:	05/05/2016						
Time:	09:43:47 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application in an amount up to \$2,000,000.00 to the Office of the Governor, Criminal Justice Division for the Texas Anti-Gang Program; and authorizing the acceptance of funds, upon award. [Erik J. Walsh, Deputy City Manager; William P. McManus, Chief, Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x			x	
Ray Lopez	District 6		x				
Cris Medina	District 7		x				x
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Exhibit I

**Office of the Governor, Criminal Justice Division
Texas Anti Gang Grant
IO# 117000000XXX CFDA# ##.###
April 1, 2016 through September 30, 2017**

General Ledger	REVENUES	Budget
45#####	Texas Anti Gang (TAG) Program	\$ 1,968,032
	Total Revenues	\$ 1,968,032

EXPENDITURES		
5101010	Regular Salaries & Wages	\$ 36,578
5101050	Language Pay	\$ 600
5103005	Social Security/FICA	\$ 2,844
5103010	Life Insurance	\$ 37
5103035	Personal Leave Buy Back Pay	\$ -
5104030	Group Health Insurance	\$ 7,440
5105010	TMRS	\$ 4,008
5201040	Fees to Professional Contractors	\$ 130,000
5202020	Contractual Services	\$ 98,143
5204050	Maintenance and Repair - Buildings and Improvements	\$ 639,185
5205010	Rental of Office Equipment	\$ 24,000
5206010	Rental of Facilities	\$ 579,652
5208530	Alarm and Security Services	\$ 450
5302010	Office Supplies	\$ 20,000
5304050	Tools and Apparatus	\$ 1,595
5403010	Communications: Telephones	\$ 16,800
5403090	Cable Service	\$ 4,200
5501000	Computer Equipment	\$ 4,400
5501055	Machinery and Equipment - Other	\$ 7,100
5501065	Capital Outlay - Furniture and Fixtures	\$ 385,000
5709050	Capital Outlay-Computer Equipment	\$ 6,000
	Total Expenditures	\$ 1,968,032