

AN ORDINANCE 2010-10-07-0861

AUTHORIZING INTERLOCAL AGREEMENTS WITH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT AND EDGEWOOD INDEPENDENT SCHOOL DISTRICT FOR UP TO \$325,000.00 AND \$75,000.00, RESPECTIVELY, FOR RENOVATIONS AND EQUIPMENT FOR VERY EARLY CHILDHOOD CENTERS.

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WHEREAS, the Very Early Childhood Center concept is a pilot program designed to implement an innovative early education model for children birth to age five and operates as a community based center serving families in the center neighborhood; and

WHEREAS, during the FY 2010 Budget process, a total of \$400,000.00 was allocated for facility improvements to implement this effort; and

WHEREAS, Tynan Early Childhood Center in the San Antonio Independent School District (SAISD) (within the former Tynan Elementary School) and Stafford Early Childhood Center in Edgewood Independent School District (EISD) (within the former Stafford Elementary School) are two locations that have been proposed; and

WHEREAS, Early Head Start and Head Start services will be co-located at the Centers to provide comprehensive services to children and their families including education, dental/medical, nutrition, mental health, and family and community support; and

WHEREAS, these sites will also align multiple education, government, and private systems to serve young children and their families; and

WHEREAS, the Very Early Childhood Centers will serve as one-stop centers for early education services through teacher/provider mentoring, parent education, neighborhood and community services, and wrap-around family support services; and

WHEREAS, SAISD and EISD will provide the Head Start Program for children 3 to 5 through their existing contracts with the City, the Head Start grantee for Bexar County; and

WHEREAS, Centers for New Communities, a non-profit organization, will provide Early Head Start Services for children ages from birth to three at the Centers; and

WHEREAS, while the City manages the Head Start grant and contracts with agencies to provide Head Start services at various locations around the City, the City does not manage Early Head Start programs nor will it manage the Very Early Childhood Centers within this pilot program; and

WHEREAS, additional wrap-around services are included in the City's FY 2011 General Fund Budget and will be provided utilizing delegate agency contracts; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Community Initiatives (DCI), or her designee is authorized to negotiate and execute Interlocal Agreements with the San Antonio Independent School District and Edgewood Independent School District for up to \$325,000.00 and \$75,000.00, respectively, for renovations and the purchase of furniture, computers and equipment for Very Early Childhood Centers. The terms of these agreements shall incorporate the services described in **Attachment I**, which is attached hereto and incorporated herein for all purposes as if copied at length and the requirement that school districts comply with all applicable city, state and federal laws, regulations and ordinances.

SECTION 2. The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 38-00018, Early Childhood Center, shall be revised by decreasing SAP WBS Element 38-00018-90-02 entitled Transfer from CO-21010, SAP GL account 6101100, by the amount of \$400,000.00.

SECTION 3. The amount of \$400,000.00 is reverted in SAP Fund 43907001, 2010 CO Municipal Facilities, SAP WBS Element CO-21010, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 38-00018-90-02. The amount of \$400,000.00 is authorized to be transferred from SAP Fund 43099000.

SECTION 4. The amount of \$225,000.00 is appropriated in SAP Fund 43907001, 2010 CO Municipal Facilities, SAP WBS Element CO-21010-01-01-12, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 40-00137-90-07. The amount of \$225,000.00 is authorized to be transferred to SAP Fund 45099000.

SECTION 5. The amount of \$175,000.00 is appropriated in SAP Fund 43907001, 2010 CO Municipal Facilities, SAP WBS Element CO-21010-01-01-13, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00587-90-01. The amount of \$175,000.00 is authorized to be transferred to SAP Fund 43099000.

SECTION 6. The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00137, Woodlawn Lake Park Pedestrian Bridge, shall be revised by increasing SAP WBS Element 40-00137-90-07 entitled Transfer from CO-21010-01-01-12, SAP GL Account 6101100 – Interfund Transfer In, by the amount of \$225,000.00.

SECTION 7. The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 26-00587, Concepcion Park Renovation, shall be revised by increasing SAP WBS Element 26-00587-90-01 entitled Transfer from CO-21010-01-01-13, SAP GL Account 6101100 – Interfund Transfer In, by the amount of \$175,000.00.

SECTION 8. The amount of \$400,000.00 is reduced for this ordinance in SAP Fund 11001000, General Fund, Fund Center 2692010000, General Ledger 5201040 and the Fiscal Year 2010 Carry forward Budget is amended to reflect this change.

SECTION 9. The amount of \$400,000.00 is appropriated in SAP Fund 11001000, General Fund, SAP Internal Order # 390000001271, SAP GL account 6102100 – Interfund Transfer out entitled From 11001000 to WBS 38-00018-90-01. The amount of \$400,000.00 is authorized to be transferred to SAP Fund 43099000.

SECTION 10. The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 38-00018, Early Childhood Center, shall be revised by increasing SAP WBS Element 38-00018-90-01 entitled Transfer from I/O# 390000001271, SAP GL Account 6101100 – Interfund Transfer In, by the amount of \$400,000.00.

SECTION 11. Payment not to exceed the amount of \$325,000.00 in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 38-00018, Early Childhood Center, is authorized to be encumbered and made payable to the San Antonio Independent School District.

SECTION 12. Payment not to exceed the amount of \$75,000.00 in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 38-00018, Early Childhood Center, is authorized to be encumbered and made payable to the Edgewood Independent School District.

SECTION 13. The financial fiscal allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

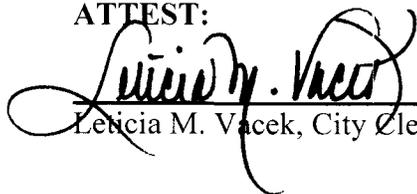
SECTION 14. This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this 7th day of October, 2010.



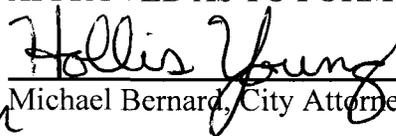
M A Y O R
Julián Castro

ATTEST:

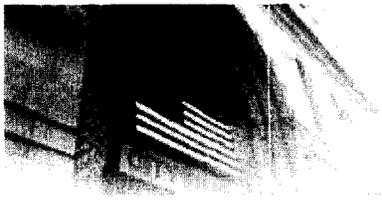


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Michael Bernard, City Attorney



Request for
**COUNCIL
 ACTION**

City of San Antonio



Agenda Voting Results - 12

Name:	6, 7, 8, 10, 11A, 11B, 11C, 11D, 11E, 12, 13, 14, 15						
Date:	10/07/2010						
Time:	10:35:07 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing Interlocal Agreements with San Antonio Independent School District and Edgewood Independent School District for up to \$325,000.00 and \$75,000.00, respectively, for renovations and equipment for Very Early Childhood Centers. [Peter Zanoni, Assistant City Manager; Cindy Schoenmakers, Interim Director, Community Initiatives]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Philip A. Cortez	District 4	x					
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10		x				