

AN ORDINANCE 2008-12-11-1139

ACCEPTING THE FOLLOWING BIDS TO PROVIDE THE CITY WITH THE FOLLOWING COMMODITIES AND SERVICES ON AN ANNUAL CONTRACT BASIS FOR FY 2009 FOR A COMBINED ESTIMATED COST OF \$2,442,000.00, INCLUDING: (A) SWARCO REFLEX INCORPORATED (ITEMS: 1 & 2) AND FLEX-O-LITE (ITEM: 3) FOR GLASS BONDING BEADS; (B) ARB FIRE PROTECTION FOR PURCHASE, INSPECTION & MAINTENANCE OF FIRE EXTINGUISHERS; (C) ACME SAFE & LOCK FOR LOCKSMITH SERVICES; (D) ENNIS PAINT INCORPORATED FOR ACRYLIC WATERBORNE PAINT; (E) ALAMO IRON WORKS (ITEMS: 1 & 2) AND SCHIEK'S SPORTS, INC. (ITEM: 3) FOR BACK SUPPORT BELTS; (F) PROPERTY DAMAGES APPRAISERS FOR VEHICLE APPRAISAL SERVICES; (G) TOTAL FIRE GROUP FOR PERSONAL PROTECTIVE CLOTHING, CLEANING & REPAIR SERVICES; (H) BILINGUAL PUBLICATIONS COMPANY FOR BILINGUAL PUBLICATIONS; (I) CARAHSOFT TECHNOLOGY CORPORATION FOR BMC REMEDY SOFTWARE LICENSE EXPANSION WITH SUPPORT & INSTALLATION; (J) IMAGE MICROSYSTEMS, INC. FOR SURPLUS ELECTRONIC AND COMPUTER EQUIPMENT MANAGEMENT SERVICES; (K) DIGITAL SANDBOX, INC. FOR SITE PROFILER WITH GIS INTEGRATION LICENSES & MAINTENANCE; AND (L) SUN MICROSYSTEMS, INC. FOR SERVERS, COMPONENTS, SOFTWARE, ACCESSORIES, MAINTENANCE AND SUPPORT.

\* \* \* \* \*

**WHEREAS**, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

**WHEREAS**, these bids are from various companies to furnish the City with: (A) Swarco Reflex Incorporated (Items: 1& 2) and Flex-O-Lite( Item: 3) for Glass Bonding Beads; (B) ARB Fire Protection for Purchase, Inspection & Maintenance of Fire Extinguishers; (C) Acme Safe & Lock for Locksmith Services; (D) Ennis Paint Incorporated for Acrylic Waterborne Paint; (E) Alamo Iron Works (Items: 1 & 2) and Schiek's Sports, Inc. for Back Support Belts; (F) Property Damages Appraisers for Vehicle Appraisal Services; (G) Total Fire Group for Personal Protective Clothing, Cleaning & Repair Services; (H) Bilingual Publications Company for Bilingual Publications; (I) Carahsoft Technology Corporation for BMC Remedy Software License Expansion with Support & Installation; (J) Image Microsystems, Inc. for Surplus Electronic and Computer Equipment Management Services; (K) Digital Sandbox, Inc. for Site Profiler with GIS Integration Licenses & Maintenance; (L) Sun Microsystems, Inc. for Servers, Components, Software, Accessories, Maintenance and Support; and

**WHEREAS**, this ordinance approves 8 low bid contracts, 2 sole source contracts, and 4 contract procured utilizing cooperative purchasing; and

**WHEREAS**, all expenditures will be in accordance with the 2008-2009 budget approved by City Council; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The following bids are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates, and endorsements: (A) Swarco Reflex Incorporated (Items: 1 & 2) and Flex-O-Lite( Item: 3) for Glass Bonding Beads; (B) ARB Fire Protection for Purchase, Inspection & Maintenance of Fire Extinguishers; (C) Acme Safe & Lock for Locksmith Services; (D) Ennis Paint Incorporated for Acrylic Waterborne Paint; (E) Alamo Iron Works (Items: 1 & 2) and Schiek's Sports, Inc. for Back Support Belts; (F) Property Damages Appraisers for Vehicle Appraisal Services; (G) Total Fire Group for Personal Protective Clothing, Cleaning & Repair Services; (H) Bilingual Publications Company for Bilingual Publications; (I) Carahsoft Technology Corporation for BMC Remedy Software License Expansion with Support & Installation; (J) Image Microsystems, Inc. for Surplus Electronic and Computer Equipment Management Services; (K) Digital Sandbox, Inc. for Site Profiler with GIS Integration Licenses & Maintenance; (L) Sun Microsystems, Inc. for Servers, Components, Software, Accessories, Maintenance and Support. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as Exhibit I. Copies of the bids are available for inspection in the offices of the Purchasing & Contract Services Department.

**SECTION 2.** Funds are not encumbered by this ordinance. All expenditures will be in accordance with the FY 2008-2009 budget approved by City Council. The combined estimated cost for the contracts listed on this ordinance is approximately \$2,442,000.00.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** The City may issue purchase orders directly to an authorized reseller identified in a contract approved by this ordinance.

**SECTION 5.** This ordinance shall take effect December 21, 2008.

**PASSED and APPROVED** this 11th day of December, 2008.



M A Y O R

**PHIL HARDBERGER**

**ATTEST:**



City Clerk

**APPROVED AS TO FORM:**



City Attorney



Request for  
**COUNCIL  
ACTION**



**Agenda Voting Results - 11**

<b>Name:</b>	8, 9, 11, 12, 13, 15, 18, 19, 21, 22, 23, 24, 25, 27, 28, 29, 30, 34, 35A, 35B, 35C, 35D, 35E, 36, 37, 38, 39, 41, 42, 46, 47
<b>Date:</b>	12/11/2008
<b>Time:</b>	05:03:36 PM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	An Ordinance accepting the following bids to provide the City with the following commodities and services on an annual contract basis for FY 2009 for a combined estimated cost of \$2,442,000.00, including: (A) Swarco Reflex Incorporated (Items: 1 & 2) and Flex-O-Lite (Item: 3) for glass bonding beads; (B) ARB Fire Protection for purchase, inspection & maintenance of fire extinguishers; (C) Acme Safe & Lock for locksmith services; (D) Ennis Paint Incorporated for acrylic waterborne paint; (E) Alamo Iron Works (Items: 1 & 2) and Schiek's Sports, Inc. (Item: 3) for back support belts; (F) Property Damages Appraisers for vehicle appraisal services; (G) Total Fire Group for personal protective clothing, cleaning & repair services; (H) Bilingual Publications Company for bilingual publications; (I) Carahsoft Technology Corporation for BMC Remedy software license expansion with support & installation; (J) Image Microsystems, Inc. for surplus electronic and computer equipment management services; (K) Digital Sandbox, Inc. for site profiler with GIS integration licenses & maintenance; and (L) Sun Microsystems, Inc. for servers, components, software, accessories, maintenance and support. [Sharon De La Garza, Assistant City Manager; Janie Cantu, Director, Purchasing & General Services]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				x
Justin Rodriguez	District 7		x				

Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x			x	

**ANNUAL CONTRACT  
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**Exhibit I**

**December 11, 2008**

RFCA # 4239

COMMODITY

MBE/WBE

VENDOR

**Contracts procured on the basis of low bid:**

- |   |   |
|---|---|
| A. Glass Bonding Beads<br>A027-08-AT<br>Upon award through December 31, 2011<br>with 2, 1 year options to extend  | 1. Swarco Reflex Incorporated<br>Items: 1 & 2<br><br>2. Flex-O-Lite<br>Item: 3<br><br>Estimated Amount: \$42,000.00<br>annually; \$210,000.00 contract period |
| B. Purchase, Inspection & Maintenance of Fire Extinguishers<br>A093-09-JW<br>January 1, 2009 through September 30, 2012<br>with 2, 1 year options to extend | ARB Fire Protection<br><br>Entire Bid<br><br>Estimated Amount: \$35,000.00<br>annually; \$105,000.00 contract period  |
| C. Locksmith Services<br>A131-09-LS<br>Upon award through March 31, 2011<br>with 2, 1 year options to extend  | Acme Safe & Lock<br><br>Entire Bid<br><br>Estimated Amount: \$96,000.00<br>annually   |
| D. Acrylic Waterborne Paint<br>A328a-08-AT<br>Upon award through September 30, 2011<br>with 2, 1 year options to extend                                     | Ennis Paint Incorporated<br><br>Entire Bid<br><br>Estimated Amount: \$41,000.00<br>annually; \$205,000.00 contract period                                     |
| E. Back Support Belts<br>A423-08-CC<br>Upon award through December 30, 2011<br>with 2, 1 year options to extend   | 1. Alamo Iron Works<br>Items: 1 & 2<br><br>2. Schiek's Sports, Inc.<br>Item: 3<br><br>Estimated Amount: \$19,000.00<br>annually; \$95,000.00 contract period  |

F. Vehicle Appraisal Services  
A760-09-JW  
January 1, 2009 through December 31, 2012  
with 2, 1 year options to extend

Property Damages Appraisers  
Entire Bid  
Estimated Amount: \$77,000.00  
annually

**Contracts procured on the basis of sole source:**

G. Personal Protective Clothing, Cleaning &  
Repair Services  
A937-08-AT  
Upon award through September 30, 2010  
with 3, 1 year options to extend

Total Fire Group  
Entire Bid  
Estimated Amount: \$491,000.00  
annually

H. Bilingual Publications Company  
A1135-09-DB  
Upon award through September 30, 2011  
with 1, 3 year option to extend

Bilingual Publications Company  
Entire Bid  
Estimated Amount: \$30,000.00  
annually; \$180,000.00 contract period

**Contracts procured utilizing a cooperative purchase:**

I. BMC Remedy Software License Expansion  
with Support & Installation  
A1217a-09-WF  
Upon award through August 17, 2009

Carahsoft Technology Corporation  
Entire Bid  
Estimated Amount: \$171,000.00

J. Surplus Electronic and Computer Equipment  
Management Services  
A1337-09-DB  
Upon award through September 30, 2009  
with 3, 1 year options to extend

Image Microsystems, Inc.  
Entire Bid  
Estimated Amount: \$125,000.00  
annually

K. Site Profiler with GIS Integration Licenses &  
Maintenance  
A1366-09-WF  
Upon award and commencing 12 months after  
system acceptance

Digital Sandbox, Inc.  
Entire Bid  
Estimated Amount: \$324,000.00  
annually

L. Servers, Components, Software, Accessories,  
Maintenance and Support  
A1379-09-WF  
Upon award through March 14, 2009  
with 2, 1 year options to extend

Sun Microsystems, Inc.

Entire Bid

Estimated Amount: \$991,000.00  
annually



# City of San Antonio

## Contract Summary Sheet

Date 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b> Glass Bonding Beads A027-08AT	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Aviation Department with glass bonding beads that are mixed with acrylic paints for markings of airport taxiways and runways. This is utilized to improve friction characteristics and the reflectivity of the markings.	
<b>Total \$:</b>	\$42,000.00 annually, \$210,000.00 contract period
<b>Contract Period:</b>	Upon award through December 31, 2011 with 2, 1 year options to extend.
<b>Method of Procurement:</b>	Competitive (2 bids received)
<b>Price Trend:</b>	21% increase due to the rising cost of glass used in the manufacturing process
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	Swarco Reflex Incorporated, PO Box 1558, Mexia, TX 76667 (MLWN) Items: 1 & 2 Flex-O-Lite, 50 Crestwood Executive Center #552, St. Louis, MO 63126 (MLWN) Item: 3
<b>Previous Contractor(s):</b>	Swarco Reflex Incorporated, PO Box 1558, Mexia, TX 76667 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Aviation Department will make purchases as needed which may cause higher pricing and affect delivery.
<b>Using Department(s):</b>	Aviation

City of San Antonio Bid Tabulation

Opened: September 8, 2008				
For: Glass Bonding Beads				
A027-08			AT	
<b>Item</b>	<b>Description</b>	<b>Estimated Quantities</b>	Flex-O-Lite, Inc. St. Louis, MO 63126 1-800-325-9525	Swarco Reflex, Inc. PO Box 1558 Mexia, TX 76667 254-562-9879
1	Airport Glass Beads; TT-B 1325C IVB Price per pound Total price Brand	12,000 lbs.	\$0.82 \$9,840.00 Flex-O-Lite	\$0.75 \$9,000.00 Swarco
2	Bonding Glass Beads, TT-B 1325 Type IA & I Price per pound Total price Brand	12,000 lbs.	\$1.39 \$16,680.00 Flex-O-Lite	\$1.12 \$13,440.00 Swarco HI-Blend
3	Bonding Glass Beads, TT-B 1325 Type IIIA Price per pound Total price Brand	8,000 lbs.	\$2.42 \$19,360.00 Flex-O-Lite	\$2.54 \$20,320.00 Swarco
Estimated Annual Total			\$45,880.00	\$42,760.00
<b>Estimated Annual Award</b>			<b>\$19,360.00</b>	<b>\$22,440.00</b>



# City of San Antonio Contract Summary Sheet

Date: 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b> <b>Purchase, Inspection &amp; Maintenance of Fire Extinguishers A093-09 JW</b>	
<b>Brief Description of Item(s) and Use:</b> This contract will provide various City Departments with a contractor to inspect, repair, test, and maintain existing as well as purchase new fire extinguishers utilized at City owned facilities. User departments include but are not limited to Fire, Convention, Sports and Entertainment Facilities, Parks and Recreation and Public Works. This contract is necessary to maintain compliance with safety regulations and fire codes at city facilities.	
<b>Total \$:</b>	\$35,000.00 annually; \$105,000.00 contract period.
<b>Contract Period:</b>	January 1, 2009 through September 30, 2012 with 2, 1 year options to extend.
<b>Method of Procurement:</b>	Competitive (4 Bids received)
<b>Price Trend:</b>	10% increase due to rising cost of fuel, expellants and extinguis hing agents
<b>Contract Info:</b>	Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	<b>ARB Fire Protection, PO Box 628, Farmersville, TX 75442 (MSWN)</b>
<b>Previous Contractor(s):</b>	A-1 Enterprise dba A-1 Fire & Safety, 203 E. Rhapsody, San Antonio, TX 78216 (MLWN)
<b>Comments:</b>	<b>Withdrew</b> -Hagemeyer North America could not fulfill contract requirements due to error in pricing.  <b>Withdrew</b> – Mag-Lou Enterprises, LLC could not fulfill contract requirements due to non-certification of DOT requirements.
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the city would be required to purchase, maintain and inspect fire extinguishers and parts on an as needed basis to m aintain compliance with safety regulations and fire codes. Non-contract rates may result in increased costs adversely affecting timely service and delivery.
<b>Using Department(s):</b>	Fire, Public Works, Fleet Maintenance and Operations, Solid Waste Management and Various City Departments

**City of San Antonio Bid Tabulation**

Opened: October 6, 2008					
For: Purchase, Inspection & Maintenance of Fire Extinguishers					
A093-09 JW		ARB Fire Protection	A-1 Enterprises dba A-1 Fire & Safety	Hagemeyer North America	Mag-Lou Enterprises, LLC
		PO Box 628	203 E. Rhapsody	2416 Brockton Dr, Ste 105	7680 Dune Dr
		Farmersville, TX 75442 214-364-0704	San Antonio, TX 78216	San Antonio, TX 78217	New Orleans, LA 70128
Item	Description	Estimated Quantity		Withdraw	Withdraw
A	Fire Extinguishers (New)	100			
1	2.5 lb		\$26.00	\$32.20	\$6.28
	Price each				
	Mfr & Model		Badger 250MB-1	Badger 250MB-1	MB250
1A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$2,600.00	\$3,220.00	\$628.00
2	5 lb	9	\$35.00	\$48.25	\$7.62
	Price each				
	Mfr & Model		Badger 5MBH-6H	Badger 5MBH-6H	MB5
2A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$315.00	\$434.25	\$68.58
3	5 lb	13	\$35.00	\$40.25	\$0.61
	Price each				
	Mfr & Model		Badger 5MBH-6H	Badger 5MBH-6H	WH5
3A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$455.00	\$523.25	\$7.93
4	10 lb	14	\$54.00	\$61.43	\$0.61
	Price each				
	Mfr & Model		Badger 10MB8H	Badger 10MB8H	WH5
4A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$756.00	\$860.02	\$8.54
5	20 lb	20	\$97.00	\$120.00	\$0.88
	Price each				
	Mfr & Model		Badger 10MB8H	Badger 10MB8H	WH20
5A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$1,940.00	\$2,400.00	\$13.60
6	5 lb	2	\$128.00	\$55.70	\$0.61
	Price each				
	Mfr & Model		Badger B5V	Badger B5V	WH5
6A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$256.00	\$111.40	\$1.22
7	10 lb	2	\$160.00	\$219.00	\$0.61
	Price each				
	Mfr & Model		Badger B10V	Badger B10V	WH5
7A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$320.00	\$438.00	\$1.22
8	15 lb	2	\$195.00	\$257.00	\$0.62
	Price each				
	Mfr & Model		Badger B15V	Badger B15V	WH15
8A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$390.00	\$514.00	\$1.24
9	20 lb	20	\$240.00	\$317.00	\$0.68
	Price each				
	Mfr & Model		Badger B20V	Badger B20V	WH20
9A	Warranty		3 months	12 Months	0 Months
	Equal				
	Subtotal		\$4,800.00	\$6,340.00	\$13.60
10	Service Cells		No Charge	\$25.00	\$55.00
					\$48.00
B	Dry Chemical Agent	30			
1	Ansul Purple K, 50 lb		\$87.00	\$90.00	\$45.00
	Price per peil				
	Mfr & Model		Ansul Purple K	Ansul Purple K	Equal
	Equal				
	Subtotal		\$2,610.00	\$2,700.00	\$1,350.00
C	Annual Inspection of fire Extinguishers	2,406			
1	Price each		\$4.00	\$2.00	\$6.50
	Subtotal		\$9,632.00	\$4,816.00	\$15,652.00
D	All fire extinguishers as required	377			
1	Price each		\$2.00	\$6.00	\$16.25
	Subtotal		\$754.00	\$2,262.00	\$6,128.25
E	Hydrostatic Testing	159			
1	All fire extinguishers except CO2		\$14.00	\$9.00	\$21.67
	Price each				
	Subtotal		\$2,226.00	\$1,431.00	\$3,445.53
2	All CO2 fire extinguishers	27	\$18.00	\$15.00	\$21.67
	Price each				
	Subtotal		\$486.00	\$405.00	\$585.09

City of San Antonio Bid Tabulation

Opened: October 6, 2008		For: Purchase, Inspection & Maintenance of Fire Extinguishers					
A093-09		JW		ARB Fire Protection	A-1 Enterprise dba A-1 Fire & Safety	Hagemeyer North America	Mag-Lou Enterprises, LLC
				PO Box 628	203 E. Rhapsody	2416 Brockton Dr, Ste 105	7660 Dune Dr
				Farmersville, TX 75442 214-364-0704	San Antonio, TX 78216	San Antonio, TX 78217	New Orleans, LA 70128
Item	Description	Estimated Quantity					
F. 1	Recharging of Fire Extinguishers 2.5 gal/Water pressure	12					
	Price each		No Charge	\$10.00	\$4.33	\$54.60	
	SUBTOTAL			\$120.00	\$51.96	\$654.00	
2	2.5 lb/ABC	31					
	Price each		\$7.00	\$10.00	\$21.17	\$21.88	
	SUBTOTAL		\$217.00	\$310.00	\$656.27	\$678.26	
3	5 lb/ABC	234					
	Price each		\$9.00	\$15.00	\$30.17	\$31.67	
	SUBTOTAL		\$2,106.00	\$3,510.00	\$7,059.78	\$7,410.78	
4	6 lb/ABC	2					
	Price each		\$9.00	No Charge	\$33.17	\$35.00	
	SUBTOTAL		\$18.00		\$66.34	\$70.00	
5	10 lb/ABC	201					
	Price each		\$12.00	\$18.00	\$45.17	\$35.87	
	SUBTOTAL		\$2,412.00	\$3,618.00	\$9,079.17	\$7,209.87	
6	20 lb/ABC	32					
	Price each		\$20.00	\$20.00	\$75.17	\$38.38	
	SUBTOTAL		\$640.00	\$640.00	\$2,405.44	\$1,184.16	
7	30 lb/ABC	11					
	Price each		\$29.00	\$10.00	\$105.17	\$60.45	
	SUBTOTAL		\$319.00	\$110.00	\$1,156.57	\$664.95	
8	2.5 lb/BC	1					
	Price each		\$7.00	\$2.00	\$21.17	\$80.00	
	SUBTOTAL		\$7.00	\$2.00	\$21.17	\$80.00	
9	5 lb/BC	1					
	Price each		\$9.00	\$2.00	\$30.17	\$85.00	
	SUBTOTAL		\$9.00	\$2.00	\$30.17	\$85.00	
10	6 lb/BC	1					
	Price each		\$9.00	No Charge	\$33.17	\$87.00	
	SUBTOTAL		\$9.00		\$33.17	\$87.00	
11	10 lb/BC	8					
	Price each		\$12.00	\$2.00	\$45.17	\$48.75	
	SUBTOTAL		\$96.00	\$16.00	\$361.36	\$390.00	
12	20 lb/BC	9					
	Price each		\$20.00	\$20.00	\$75.17	\$44.00	
	SUBTOTAL		\$180.00	\$180.00	\$676.53	\$396.00	
13	30 lb/BC	1					
	Price each		\$29.00	\$2.00	\$105.17	\$90.00	
	SUBTOTAL		\$29.00	\$2.00	\$105.17	\$90.00	
14	5 lb/Halon	1					
	Price each		\$45.00	\$25.00	\$145.17	\$158.00	
	SUBTOTAL		\$45.00	\$25.00	\$145.17	\$158.00	
15	10 lb/Halon	3					
	Price each		\$65.00	\$45.00	\$275.17	\$267.33	
	SUBTOTAL		\$195.00	\$135.00	\$825.51	\$801.69	
16	15 lb/Halon	1					
	Price each		\$85.00	\$95.00	\$405.17	\$442.00	
	SUBTOTAL		\$85.00	\$95.00	\$405.17	\$442.00	
17	20 lb/Halon	3					
	Price each		\$105.00	\$125.00	\$535.17	\$582.00	
	SUBTOTAL		\$315.00	\$375.00	\$1,605.51	\$1,746.00	
18	5 lb/CO2	2					
	Price each		\$13.00	\$10.00	\$19.50	\$87.50	
	SUBTOTAL		\$26.00	\$20.00	\$39.00	\$135.00	
19	10 lb/CO2	2					
	Price each		\$16.00	\$10.00	\$21.67	\$72.50	
	SUBTOTAL		\$32.00	\$20.00	\$43.34	\$145.00	
20	15 lb/CO2	3					
	Price each		\$21.00	\$10.00	\$23.84	\$66.66	
	SUBTOTAL		\$63.00	\$30.00	\$71.52	\$199.98	
21	20 lb/CO2	20					
	Price each		\$27.00	\$25.00	\$25.00	\$74.00	
	SUBTOTAL		\$540.00	\$500.00	\$520.00	\$1,480.00	

**City of San Antonio Bid Tabulation**

Opened: October 6, 2008 For: Purchase, Inspection & Maintenance of Fire Extinguishers A093-09 <span style="float:right">JW</span>			ARB Fire Protection PO Box 628 Farmersville, TX 75442 214-364-0704	A-1 Enterprise dba A-1 Fire & Safety 203 E. Rhapsody San Antonio, TX 78216	Hagomeyor North America 2416 Brockton Dr. Ste 105 San Antonio, TX 78217	Mag-Lou Enterprises, LLC 7680 Dune Dr New Orleans, LA 70126
Item	Description	Estimated Quantity				
G.	Deleted					
H.	Fire Extinguisher Repair Parts					
1	Pressure gauge Price each		\$5.00	\$9.50	\$3.23	\$12.00
2	Pull pins Price each		\$0.25	\$2.25	\$0.22	\$0.50
3	Siphon tube Price each		\$5.00	No Charge	\$8.60	\$5.00
4	Valve spring Price each		No Charge	No Charge	\$3.05	\$5.00
5	Bottom handle Price each		\$5.00	No Charge	\$3.12	\$3.00
6	Top handle Price each		\$5.00	No Charge	\$3.12	\$4.00
7	Discharge nozzle Price each		\$3.00	No Charge	\$13.24	\$4.00
8	Valve stem o-ring Price each		No Charge	No Charge	\$6.41	\$1.50
9	Neck o-ring Price each		No Charge	\$4.50	\$0.59	\$1.50
10	Rivets Price each		No Charge	No Charge	\$1.18	\$1.75
11	Carrying handle Price each		\$12.00	No Charge	\$5.88	\$4.00
12	Valve stem Price each		\$5.00	\$7.50	\$8.24	\$8.00
13	DOT label Price each		\$1.00	\$1.00	\$3.53	No Bid
14	Safety disc for CO2 Price each		\$3.00	\$20.00	\$8.24	\$16.00
15	Discharge hoses Dry chemical & Halon 5lb-10lb Price each		\$15.00	\$1.00	\$14.12	\$15.00
16	Dry chemical & Halon 20lb Price each		\$20.00	\$2.00	\$24.71	\$22.00
17	CO2 5lb & 10lb Price each		\$21.00	No Charge	\$17.65	\$30.00
18	CO2 20lb Price each		\$21.00	\$35.00	\$23.53	\$32.00
1	Delivery		7 Days	5-7 Days	14 Days	5 Days
	Estimated Total		\$35,004.25	\$36,272.67	\$53,465.08	\$71,229.58
	Estimated Annual Award		\$35,004.25			

Deleted - Item G, CO2 Cartridges (Exchange), will be bid informally due to decreased annual usage.



## City of San Antonio Contract Summary Sheet

<b>Name/Title (Caption as shown on agenda):</b> Locksmith Service A131-09-LS	
<b>Brief Description of Item(s) and Use:</b> This contract will provide various City departments with a contractor to provide locksmith services. These services include but are not limited to, lockset installation, duplicate keys, key fitting, and key numbering.	
<b>Total \$:</b>	\$96,000.00 annually
<b>Contract Period:</b>	Upon award through March 31, 2011 with 2, 1 year options to extend.
<b>Method of Procurement:</b>	Competitive (2 bids received)
<b>Price Trend:</b>	19% increase due to a rise in labor and equipment repair costs.
<b>Contract Info:</b>	Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	Acme Safe & Lock, 11953 Starcrest, San Antonio, TX 78247 (MSWN)
<b>Previous Contractor(s):</b>	Acme Safe & Lock, 11953 Starcrest, San Antonio, TX 78247 (MSWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, various City departments would have to request petty cash or follow procurement policies when requesting services. However, the City will not realize a cost savings associated with having a term contract in place.
<b>Using Department(s):</b>	Fire, Police and Various City Departments

**City of San Antonio Bid Tabulation**

Opened: October 24, 2008				
For: Locksmith Service				
A131-09			LS	
<b>Item</b>	<b>Description</b>	<b>Estimated Annual Usage</b>	11953 Starcrest San Antonio, TX 78247 210-495-7528	Clark Security Products, Inc. 4775 Viewridge Ave. San Diego, CA 92123
<b>I</b>	Locksmith Service			
<b>A</b>	Ace Key Duplicated	294		
	Price each		\$1.49	\$9.52
	Total Price		\$438.06	\$2,798.88
<b>B</b>	Luggage Key Fitted	4		
	Price each		\$29.95	\$28.69
	Total Price		\$119.80	\$114.76
<b>C</b>	Regular Key Duplicated	7,853		
	Price each		\$0.99	\$1.30
	Total Price		\$7,774.47	\$10,208.90
<b>D</b>	Double Sided Keys Duplicated	239		
	Price each		\$2.49	\$2.67
	Total Price		\$595.11	\$638.13
<b>E</b>	Sargent Sectional Keys Duplicated	1,024		
	Price each		\$1.79	\$2.67
	Total Price		\$1,832.96	\$2,734.08
<b>F</b>	Abloy Key Duplicated	244		
	Price each		\$12.98	No Bid
	Total Price		\$3,167.12	
<b>G</b>	Medeco Key Duplicated	14		
	Price each		\$0.96	\$9.52
	Total Price		\$13.44	\$133.28
<b>H</b>	VATS Key Duplicated	22		
	Price each		\$0.98	\$17.74
	Total Price		\$21.56	\$390.28
<b>II</b>	In Shop Work			
<b>A</b>	Combination Changed-Cylinder Type Lock	652		
	Price each		\$0.49	\$13.01
	Total Price		\$319.48	\$8,482.52
<b>B</b>	Combination Changed-Knob Lock	10		
	Price each		\$9.95	\$13.01
	Total Price		\$99.50	\$130.10
<b>C</b>	Key by Code	653		
	Price each		\$5.95	\$17.12
	Total Price		\$3,885.35	\$11,179.36
<b>D</b>	Fitting Key to Cylinder Lock	76		
	Price each		\$22.49	\$23.97
	Total Price		\$1,709.24	\$1,821.72
<b>III</b>	Outside Calls (Excluding Truck Charge)			
<b>A</b>	Change Combination on Safe	110		
	Price each		\$44.49	\$47.95
	Total Price		\$4,893.90	\$5,274.50
<b>B</b>	Change Combination on Lock-Cylinder Type	770		
	Price each		\$2.95	\$23.97
	Total Price		\$2,271.50	\$18,456.90
<b>C</b>	Change Combination Lock-Knob Type	253		
	Price each		\$9.95	\$23.97
	Total Price		\$2,517.35	\$6,064.41

**City of San Antonio Bid Tabulation**

Opened: October 24, 2008				
For: Locksmith Service				
A131-09			LS	
			Acme Safe & Lock	
			11953 Starcrest	
			San Antonio, TX 78247	
			210-495-7528	
			Clark Security Products, Inc.	
			4775 Viewridge Ave.	
			San Diego, CA 92123	
Item	Description	Estimated Annual Usage		
D	Remove Cylinder or Knob	2,369		
	Price each		\$2.99	\$23.97
	Total Price		\$7,083.31	\$56,784.93
E	Re-install Cylinder or Knob	1,410		
	Price each		\$2.99	\$23.97
	Total Price		\$4,215.90	\$33,797.70
F	Fit Key to Knob	3		
	Price each		\$19.99	\$23.97
	Total Price		\$59.97	\$71.91
G	Fit Key to Cylinder	134		
	Price each		\$0.99	\$23.97
	Total Price		\$132.66	\$3,211.98
H	Unlocking House, Automobile, File, Desk, etc.	204		
	Price each		\$24.99	\$39.04
	Total Price		\$5,097.96	\$7,964.16
I	Numbering Keys (Each Digit)	3,309		
	Price per digit		\$0.29	\$0.34
	Total Price		\$959.61	\$1,125.06
IV	Installation (Excluding Truck Charge)			
A	Prepare Wooden Door for Lockset, Deadbolt	82		
	Price each		\$22.49	\$47.95
	Total Price		\$1,844.18	\$3,931.90
B	Prepare Wooden Door for Mortise Lockset	51		
	Price each		\$49.95	\$130.14
	Total Price		\$2,547.45	\$6,637.14
C	Prepare Metal Door for Lockset, Deadbolt	55		
	Price each		\$22.49	\$47.95
	Total Price		\$1,236.95	\$2,637.25
D	Prepare Metal Door for Mortise Lockset	103		
	Price each		\$7.95	\$130.14
	Total Price		\$818.85	\$13,404.42
E	Remove existing Lockset, Deadbolt	461		
	Price each		\$12.49	\$23.97
	Total Price		\$5,757.89	\$11,050.17
F	Remove existing Mortise, Lockset	125		
	Price each		\$14.99	\$39.04
	Total Price		\$1,873.75	\$4,880.00
G	Install Lockset, Deadbolt	388		
	Price each		\$12.49	\$23.97
	Total Price		\$4,846.12	\$9,300.36
H	Install Mortise Lockset	197		
	Price each		\$22.95	\$39.04
	Total Price		\$4,521.15	\$7,690.88

**City of San Antonio Bid Tabulation**

Opened: October 24, 2008				
For: Locksmith Service				
A131-09			LS	
			11953 Starcrest San Antonio, TX 78247 210-495-7528	Clark Security Products, Inc. 4775 Viewridge Ave. San Diego, CA 92123
Item	Description	Estimated Annual Usage		
I	Install Padlock	491		
	Price each		\$0.29	\$17.12
	Total Price		\$142.39	\$8,405.92
V	Vehicle (Excluding Truck Charge)			
A	Removing steering wheel and ignition	1		
	Price each		\$4.88	\$130.14
	Total Price		\$4.88	\$130.14
B	Recode ignition lock	596		
	Price each		\$6.98	\$39.04
	Total Price		\$4,160.08	\$23,267.84
C	Re-install steering wheel and ignition	17		
	Price each		\$4.88	\$130.14
	Total Price		\$82.96	\$2,212.38
D	Remove one door panel	14		
	Price each		\$4.98	\$39.04
	Total Price		\$69.72	\$546.56
E	Rekey one door panel	1,060		
	Price each		\$5.98	\$30.82
	Total Price		\$6,338.80	\$32,669.20
F	Re-install one door panel	15		
	Price each		\$1.98	\$39.04
	Total Price		\$29.70	\$585.60
G	Remove trunk lock	1		
	Price each		\$0.99	\$39.04
	Total Price		\$0.99	\$39.04
H	Rekey trunk lock	525		
	Price each		\$4.89	\$23.97
	Total Price		\$2,619.75	\$12,584.25
I	Re-install trunk lock	1		
	Price each		\$0.99	\$39.04
	Total Price		\$0.99	\$15.00
J	Face cap	300		
	Price each		\$2.49	\$3.00
	Total Price		\$747.00	\$900.00
K	Remove trunk emblem	1		
	Price each		\$0.49	\$23.97
	Total Price		\$0.49	\$23.97
L	Re-install trunk emblem	1		
	Price each		\$0.49	\$23.97
	Total Price		\$0.49	\$23.97
M	Fit key to American made automobile	1		
	Price each		\$0.49	\$130.14
	Total Price		\$0.49	\$130.14

**City of San Antonio Bid Tabulation**

Opened: October 24, 2008				
For: Locksmith Service				
A131-09			LS	
			Acme Safe & Lock	Clark Security Products, Inc.
			11953 Starcrest	4775 Viewridge Ave.
			San Antonio, TX 78247	San Diego, CA 92123
			210-495-7528	
Item	Description	Estimated Annual Usage		
N	Fit key to foreign made automobile	1		
	Price each		\$0.49	\$130.14
	Total Price		\$0.49	\$130.14
O	Fit key to motorcycle or scooter	1		
	Price each		\$0.49	No Bid
	Total Price		\$0.49	
P	Rekey trunk hatch assembly	300		
	Price each		\$12.49	\$39.04
	Total Price		\$3,747.00	\$11,712.00
Q	Autolock dust cover assembly	6		
	Price each		\$9.99	\$23.97
	Total Price		\$59.94	\$143.82
VI	Parts			
A	Medeco			
	Percent of discount offered		40%	50%
	Type price schedule		List	No Bid
	Price schedule number		2008	2008
	Date of price schedule		1/1/2008	3/1/2008
	Price schedule column on which discount is based		Distributor	Suggested List
B	Arrow			
	Percent of discount offered		40%	50%
	Type price schedule		List	No Bid
	Price schedule number		2008	2008
	Date of price schedule		4/15/2008	7/1/2008
	Price schedule column on which discount is based		Distributor	Suggested List
C	LSDA			GLS
	Percent of discount offered		40%	50%
	Type price schedule		List	No Bid
	Price schedule number		2008	2008
	Date of price schedule		1/1/2008	9/1/2008
	Price schedule column on which discount is based		Distributor	Suggested List
D	Sargent			
	Percent of discount offered		40%	50%
	Type price schedule		List	No Bid
	Price schedule number		2008	2008
	Date of price schedule		4/15/2008	4/15/2008
	Price schedule column on which discount is based		Distributor	Suggested List
E	Abloy			
	Percent of discount offered		40%	50%
	Type price schedule		List	No Bid
	Price schedule number		2008	2008
	Date of price schedule		4/15/2008	7/1/2008
	Price schedule column on which discount is based		Distributor	Suggested List
F	Schlage			
	Percent of discount offered		40%	50%
	Type price schedule		List	No Bid
	Price schedule number		2008	2008-70
	Date of price schedule		7/1/2008	7/28/2008
	Price schedule column on which discount is based		Distributor	Suggested List
VII	Service			
	Truck charge	526	\$12.49	\$45.00
	Price each		\$6,569.74	\$23,670.00
Estimated Annual Total			\$95,230.98	\$348,105.65
<b>Estimated Annual Award</b>			<b>\$95,230.98</b>	

\* (Average of Unit Price Range for evaluation purposes)

Created on 11/20/2008



# City of San Antonio Contract Summary Sheet

Date 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b> Acrylic Waterborne Paint A328a-08 AT	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Aviation Department with Acrylic Waterborne Paint to mark routes of runways and taxiways. This will help to prevent ramp incursions or accidents.	
<b>Total \$:</b>	\$41,000.00 annually, \$205,000.00 contract period
<b>Contract Period:</b>	Upon award through September 30, 2011 with 2, 1 year options to extend.
<b>Method of Procurement:</b>	Competitive (6 bids received)
<b>Price Trend:</b>	17.5% Decrease due to cost savings realized from an increase in contract term.
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	Ennis Paint Incorporated, PO Box 404, Ennis, TX 75119 (MLWN)
<b>Previous Contractor(s):</b>	Pathmark Traffic Products, PO Box 1066, San Marcos, TX 78667 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Aviation Department will have to make purchases as needed which may result in higher pricing and affect timely delivery.
<b>Using Department(s):</b>	Aviation

City of San Antonio Bid Tabulation

Opened: May 6, 2008 For: Annual Contract for Acrylic Waterborne Traffic Paint		BID #1						BID #2	
A328a-08 AT		Ennis Paint Inc. PO Box 404 1509 S Kaufman Ennis, TX 75119 1-800-331-8118	Allstate Coatings Co. 100 N Lee Street Gladewater, TX 75647	Centerline Supply 1731 S. San Marcos #932 San Antonio, TX 78207	Centerline Supply 1731 S. San Marcos #932 San Antonio, TX 78207	Pathmark Traffic Products PO Box 1066 San Marcos, TX 78667	The Sherwin-Williams Company PO Box 888 Manchester, GA 31816		
Item	Description	Est Annual Qty							
1	Acrylic Waterborne Traffic Paint								
A	White High Traffic Paint	1500							
	Price per 5 gallon pail	gallons	\$35.75	\$37.50	\$69.50	\$55.00	\$73.81	\$38.95	
	Price per gallon		\$7.15	\$7.50	\$13.90	\$11.00	\$14.76	\$7.79	
	Total Per Gallon/Pail		\$10,725.00	\$11,250.00	\$20,850.00	\$16,500.00	\$22,143.00	\$11,685.00	
	Price per 55 gallon drum		\$363.00	\$393.25	\$588.50	\$588.50	\$797.60	\$406.45	
	Price per gallon		\$6.60	\$7.15	\$10.70	\$10.70	\$14.50	\$7.39	
	Total Per Gallon/Drum		\$9,900.00	\$10,725.00	\$16,050.00	\$16,050.00	\$21,752.73	\$11,085.00	
	Delivery	15 Days		21 Days	14-21 Days	14-21 Days	21 Days	30 Days	
	Manufacturer		Ennis Paint	Allstate Coatings	Aexcel	Aexcel	Aexcel	Sherwin Williams	
	Formula		EP Series	Ait -732	72W-A087	72W-A087	72W-A087	TM2248	
B	Yellow Jet-Dry Traffic Paint	1800							
	Price per 5 gallon pail	gallons	\$35.50	\$37.75	\$55.00	\$55.00	\$73.81	\$39.45	
	Price per gallon		\$7.10	\$7.55	\$11.00	\$11.00	\$14.76	\$7.890	
	Total Per Gallon/Pail		\$12,780.00	\$13,590.00	\$19,800.00	\$19,800.00	\$26,571.60	\$14,202.00	
	Price per 55 gallon drum		\$360.25	\$396.00	\$588.50	\$588.50	\$797.60	\$422.95	
	Price per gallon		\$6.55	\$7.200	\$10.70	\$10.70	\$14.50	\$7.690	
	Total Per Gallon/Drum		\$11,790.00	\$12,960.00	\$19,260.00	\$19,260.00	\$26,103.27	\$13,842.00	
	Delivery	15 Days		21 Days	14-21 Days	14-21 Days	21 Days	30 Days	
	Manufacturer		Ennis Paint	Allstate Coatings	Aexcel	Aexcel	Aexcel	Sherwin Williams	
	Formula		EP Series	Ait -733	72Y-A047	72Y-A047	72Y-A047	TM2259	
C	Black Jet-Dry Traffic Paint	2500							
	Price per 5 gallon pail	gallons	\$33.25	\$36.00	\$55.00	\$58.00	\$75.88	\$39.45	
	Price per gallon		\$6.65	\$7.20	\$11.00	\$11.60	\$15.18	\$7.890	
	Total Per Gallon/Pail		\$16,625.00	\$18,000.00	\$27,500.00	\$29,000.00	\$37,945.00	\$19,725.00	
	Price per 55 gallon drum		\$341.00	\$382.25	\$588.50	\$621.50	\$834.79	\$422.95	
	Price per gallon		\$6.20	\$6.950	\$10.70	\$11.30	\$15.18	\$7.690	
	Total Per Gallon/Drum		\$15,500.00	\$17,375.00	\$26,750.00	\$28,250.00	\$37,945.00	\$19,225.00	
	Delivery	15 Days		21 Days	14-21 Days	14-21 Days	21 Days	30 Days	
	Manufacturer		Ennis Paint	Allstate Coatings	Aexcel	Aexcel	Aexcel	Sherwin Williams	
	Formula		EP Series	Ait -731	72A-A018	72A-A018	72A-A018	TM2221	
D	Blue Fast-Dry Traffic Paint	25							
	Price per 5 gallon pail	gallons	\$44.75	\$44.00	\$55.00	\$57.25	\$74.91	\$47.25	
	Price per gallon		\$8.95	\$8.80	\$11.00	\$11.45	\$14.98	\$9.450	
	Total Per Gallon/Pail		\$223.75	\$220.00	\$275.00	\$286.25	\$374.55	\$236.25	
	Price per 55 gallon drum		\$492.25	\$464.75	\$588.50	\$613.25	\$823.92	No bid	
	Price per gallon		\$8.95	\$8.450	\$10.70	\$11.15	\$14.98		
	Total Per Gallon/Drum		\$223.75	\$211.25	\$267.50	\$278.75	\$374.51		
	Delivery	15 Days		21 Days	14-21 Days	14-21 Days	21 Days	30 Days	
	Manufacturer		Ennis Paint	Allstate Coatings	Aexcel	Aexcel	Aexcel	Sherwin Williams	
	Formula		EP Series	Ait -734	72L-A002	72L-A002	72L-A002	TM2224	
E	Red Fast-Dry Traffic Paint	50							
	Price per 5 gallon pail	gallons	\$57.50	\$44.00	\$55.00	\$60.50	\$79.20	\$47.25	
	Price per gallon		\$11.50	\$8.80	\$11.00	\$12.10	\$15.84	\$9.450	
	Total Per Gallon/Pail		\$575.00	\$440.00	\$550.00	\$605.00	\$792.00	\$472.50	
	Price per 55 gallon drum		\$818.75	\$464.75	\$588.50	\$649.40	\$869.40	No bid	
	Price per gallon		\$11.25	\$8.450	\$10.70	\$11.80	\$15.807		
	Total Per Gallon/Drum		\$562.50	\$422.50	\$535.00	\$590.00	\$780.36		
	Delivery	15 Days		21 Days	14-21 Days	14-21 Days	21 Days	30 Days	
	Manufacturer		Ennis Paint	Allstate Coatings	Aexcel	Aexcel	Aexcel	Sherwin Williams	
	Formula		EP Series	Ait -728	72R-A004	72R-A004	72R-A004	TM2222	
	Estimated Total Per Gallon/Pail		\$40,928.75	\$43,500.00	\$68,975.00	\$66,191.25	\$87,826.15	\$46,320.75	
	Estimated Total Per Gallon/Drum		\$37,976.25	\$41,693.75	\$62,962.50	\$64,428.75	\$86,965.87	\$44,152.00	
	Totals		\$40,928.75	\$43,500.00	\$68,975.00	\$66,191.25	\$87,826.15	\$46,320.75	
	Estimated Total Award:		\$40,928.75	\$43,500.00	\$68,975.00	\$66,191.25	\$87,826.15	\$46,320.75	



# City of San Antonio

## Contract Summary Sheet

Date: 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b> Back Support Belts A423-08-CC	
<b>Brief Description of Item(s) and Use:</b> This contract will furnish safety back support belts for City employees who are required to perform any type of lifting on the job. These belts are necessary in order to reduce the number of back injuries and also provide a safer work environment for the employees.	
<b>Total \$:</b>	\$19,000.00 annually; \$95,000.00 contract period
<b>Contract Period:</b>	Upon award through December 30, 2011 with 2, 1 year options to extend.
<b>Method of Procurement:</b>	Competitive (3 bids received)
<b>Price Trend:</b>	13% overall increase due to rise in costs of raw materials needed for product manufacture.
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	Alamo Iron Works, 943 AT&T Center Pkwy., San Antonio, TX 78219 (MLWN) Items: 1 & 2  Schiek's Sports, Inc., 2010 S. Oakwood Rd., Oshkosh, WI 54904 (MSWN) Item: 3
<b>Previous Contractor(s):</b>	Alamo Iron Works, 943 AT&T Center Pkwy., San Antonio, TX 78219 (MLWN)  Schiek's Sports, Inc., 2010 S. Oakwood Rd., Oshkosh, WI 54904 (MSWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Fire and Solid Waste Management Departments will have to purchase these back support belts on an as needed basis wherein increase costs due to non-contract buying would be realized. Lack of a contract could also affect delivery times of materials.
<b>Using Department(s):</b>	Fire and Solid Waste Management

City of San Antonio Bid Tabulation

Opened: October 6, 2008  
 For: Back Support Belts  
 A423-08 CC

Alamo Iron Works 943 AT&T Center Pkwy. San Antonio, TX 78219 210-704-8517	Schiek's Sports, Inc. 2010 S. Oakwood Rd. Oshkosh, WI 54904 920-426-2676	Schiek's Sports, Inc. 2010 S. Oakwood Rd. Oshkosh, WI 54904
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Item	Description	Estimated Annual Quantity		BID # 1	BID # 2
1	Back Support Belt for Standard Use Price Each Price Total Manufacturer	500	\$12.25 \$6,125.00 Chase Ergonomics Cadet LA Black Back Support	\$36.00 \$18,000.00 Schiek	\$32.00 \$16,000.00 Schiek
	Model Number Warranty Delivery		#46135KWRW 1 Year 14 Days	6800 1 Year 15 Days	4006 2 Years 15 Days
2	Back Support Belt for Standard Use with Safety Striping Price Each Price Total Manufacturer	500	\$13.75 \$6,875.00 Chase Ergonomics Cadet LA Black or LA Orange Back Support	\$37.00 \$18,500.00 Schiek	\$33.00 \$16,500.00 Schiek
	Model Number Warranty Delivery		Black - #46245WRW Orange - #46275 1 Year 14 Days	6800 RS 1 Year 15 Days	4006 R 2 Years 15 Days
3	Back Support Belt - Weightlifter Style Price Each Price Total Manufacturer Model Number Warranty Delivery	120	No Bid	\$43.00 \$5,160.00 Schiek 4006 FD 2 Years 15 Days	\$43.00 \$5,160.00 Schiek 4006 FD 2 Years 15 Days
	Estimated Annual Total		\$13,000.00	\$41,660.00	\$37,660.00
	<b>Estimated Annual Award</b>		<b>\$13,000.00</b>	<b>\$5,160.00</b>	



# City of San Antonio

## Contract Summary Sheet

Date 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b> Vehicle Appraisal Services A760-09 JW	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Fleet Maintenance and Operations Department and Fire Department with vehicle appraisal services. Approximately 92 vehicles are appraised monthly from Fleet Maintenance and Operations Department and Fire Department. The Fleet Maintenance and Operations Department maintains approximately 4,400 vehicles and 650 pieces of heavy equipment. The Fire Department maintains approximately 125 specialized fire vehicles. This appraisal services is necessary to assess and establish fair market value on City vehicles that are damaged while performing City business operations.	
<b>Total \$:</b>	\$77,000.00 annually
<b>Contract Period:</b>	January 1, 2009 through December 31, 2012 with 2, 1 year options to extend
<b>Method of Procurement:</b>	Competitive (4 Bids received)
<b>Price Trend:</b>	28.8% increase due to rise in market labor.
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	<b>Property Damages Appraisers, 9918 McCullough, San Antonio, TX 78216 (MSWN)</b>
<b>Previous Contractor(s):</b>	Jeffries Appraisal Services, 7015 Sunlight Dr., San Antonio, TX 78238 (MLWN)
<b>Comments:</b>	<b>Withdrew:</b> Alamo Auto Appraisers could not fulfill contract requirements due to underestimate of proposed bid price.
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Fleet Operations and Maintenance Department and the Fire Department would be required to procure vehicle appraisal services on an as needed basis. Increased costs due to non-contract rates would be realized as well as additional down time of city vehicles.
<b>Using Department(s):</b>	Fleet Maintenance and Operations and Fire

**City of San Antonio Bid Tabulation**

Opened: October 10, 2008						
For: Vehicle Appraisal Services						
A760-09			JW			
			Property Damage Appraisers 9918 McCullough San Antonio, TX 78216 210-341-2156	Associated All Lines 6836 San Pedro, Ste. 102 San Antonio, TX 78218	Baggett Claim Service, Inc. 1002 N. Flores San Antonio, TX 78212	Alamo Auto Appraisers 150 Trudell San Antonio, TX 78213
Item	Description	Estimated Quantity				
1	Automobiles, Light Trucks, Motorcycles Price Per Appraisal	1,080	\$70.00 \$75,600.00	\$136.00 \$146,880.00	\$135.00 \$146,800.00	<b>Withdraw</b> \$65.00 \$70,200.00
2	Medium and Heavy Duty Trucks Price Per Appraisal	24	\$65.00 \$1,560.00	\$235.00 \$5,640.00	\$375.00 \$9,000.00	\$90.00 \$2,160.00
3	Digital Photographs of Vehicles, Color, JPEG Formatting Price per Additional Photograph		\$1.00	No charge	\$1.00	\$0.50
Estimated Annual Total			\$77,160.00	\$152,520.00	\$154,800.00	\$72,360.00
Estimated Annual Award			\$77,160.00			



# City of San Antonio

## Contract Summary Sheet

Date: 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b> <b>Personal Protective Clothing, Cleaning &amp; Repair Services A937-08 AT</b>	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Fire Department with personal protective clothing, cleaning & repair services that will be used to maintain, repair and replace damaged bunker gear/protective clothing and to upgrade protective clothing for firefighters to ensure compliance with National Fire Protection Association Standards.	
<b>Total \$:</b>	\$491,000.00 annually
<b>Contract Period:</b>	Upon award through September 30, 2010 with 3, 1 year options to extend.
<b>Method of Procurement:</b>	Sole Source
<b>Price Trend:</b>	20% increase due to the cost of material and labor used for this product
<b>Contract Info:</b>	Formal ___ Annual <input checked="" type="checkbox"/> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	Total Fire Group, PO Box 13616, Dayton, OH 45413-0616 (MLWN)
<b>Previous Contractor(s):</b>	Total Fire Group, PO Box 13616, Dayton, OH 45413-0616 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the current firefighter protective personal clothing will be out of compliance with the National Fire Protection Association Standards (NFPA 1851 rule).
<b>Using Department(s):</b>	Fire

**City of San Antonio Bid Tabulation**

Date: October 1, 2008			
For: Protective Personal Clothing, Cleaning & Repair Services		Total Fire Group	
A937-08		AT	
		PO Box 13616	
		Dayton, OH 45413-0616	
		937-264-2677	
Item	Description	Estimated Quantities	
1	Bunker Coats Price Each Total Price	80	\$784.87 \$62,789.60
2	Bunker Pants Price Each Total Price	80	\$578.86 \$46,308.80
3	Protective Hoods (Full Drape) Price Each Total Price	80	\$27.01 \$2,160.80
4	Suspenders Price Each Total Price	80	\$21.82 \$1,745.60
5	Bunker Boots Price Each Total Price	80	\$218.67 \$17,493.60
6	Bunker Boots Price Each Total Price	80	\$218.67 \$17,493.60
7	<b>COAT ALTERATION</b> Inserts Price Each Total Price	30	\$5.82 \$174.60
8	Inserts Price Each Total Price	30	\$4.54 \$136.20
9	Lengthen Sleeves 2" or less Price Each Total Price	30	\$148.00 \$4,440.00
10	Lengthen Sleeves 3" Price Each Total Price	30	\$184.00 \$5,520.00
11	Lengthen Sleeves more than 3" Price Each Total Price	30	\$238.00 \$7,140.00
12	Shorten Sleeves 2" or less Price Each Total Price	30	\$103.00 \$8,240.00
13	Shorten Sleeves more than 2" Price Each Total Price	30	\$138.00 \$11,040.00
14	Increase Chest up to 4" Price Each Total Price	30	\$146.00 \$4,380.00
15	Flare coat at waist (old coat) Price Each Total Price	30	\$120.00 \$9,600.00

**City of San Antonio Bid Tabulation**

Date: October 1, 2008			
For: Protective Personal Clothing, Cleaning & Repair Services		Total Fire Group	
A937-08		AT	
		PO Box 13616	
		Dayton, OH 45413-0616	
		937-264-2677	
Item	Description	Estimated Quantities	
16	Decrease Chest up to 4"		
	Price Each	30	\$104.00
	Total Price		\$3,120.00
17	Decrease Chest up to 4" the new way		
	Price Each	30	\$162.00
	Total Price		\$4,860.00
18	Shorten Coat with no pockets		
	Price Each	30	\$119.00
	Total Price		\$3,570.00
19	Shorten Coat with patch or Bellows Pockets		
	Price Each	30	\$134.00
	Total Price		\$4,020.00
20	shorten Coat w/Hand warmer or Circumferential rope pocket		
	Price Each	30	\$210.00
	Total Price		\$6,300.00
21	Lengthen coat		
	Price Each	30	\$166.00
	Total Price		\$4,980.00
22	Lengthen Coat w/Hand warmer or Circumferential rope pocket		
	Price Each	30	\$238.00
	Total Price		\$7,140.00
23	Cut to Tails		
	Price Each	30	\$150.00
	Total Price		\$4,500.00
24	Alter Tail Coat to a Straight Coat		
	Price Each	30	\$166.00
	Total Price		\$4,980.00
25	Alter Tail Coat to Straight with Hand Warmer Pockets		
	Price Each	30	\$238.00
	Total Price		\$19,040.00
26	Replace One Outer Shell Sleeve		
	Price Each	30	\$110.00
	Total Price		\$8,800.00
27	Replace Hand Warmer Pockets		
	Price Each	30	\$50.00
	Total Price		\$1,500.00
28	Remove Zipper and add Hooks & Dees		
	Price Each	30	\$55.00
	Total Price		\$1,650.00
29	Add Zipper to Existing Hook & Dee with Velcro		
	Price Each	30	\$37.00
	Total Price		\$1,110.00
30	Change Closure From Zipper & Velcro to Chicago		
	Price Each	30	\$69.00
	Total Price		\$5,520.00
31	Change Closure from Standard to Chicago		
	Price Each	30	\$198.00
	Total Price		\$15,840.00
32	Change Closure from Standard to Zipper Velcro		
	Price Each	30	\$198.00
	Total Price		\$15,840.00

**City of San Antonio Bid Tabulation**

Date: October 1, 2008			
For: Protective Personal Clothing, Cleaning & Repair Services		Total Fire Group	
A937-08		AT	
		PO Box 13616	
		Dayton, OH 45413-0616	
		937-264-2677	
Item	Description	Estimated Quantities	
33	Change Chicago Closure to any Closure Price Each Total Price	30	\$270.00 \$8,100.00
34	Change Chicago Closure to any by patching holes & replace Shield Price Each Total Price	30	\$117.00 \$3,510.00
35	Retrofit to Wild Land Design Price Each Total Price	30	\$150.00 \$4,500.00
36	Replace Water Wells Price Each Total Price	30	\$46.00 \$1,380.00
37	Replace Collar Price Each Total Price	30	\$75.00 \$2,250.00
38	Patch Hole in Outer Shell - SM Price Each Total Price	30	\$16.00 \$480.00
39	Patch Hole in Outer Shell - MED Price Each Total Price	30	\$25.00 \$750.00
40	Patch Hole in Outer Shell - LG Price Each Total Price	30	\$31.00 \$930.00
41	Patch Hole in Moisture Barrier Liner -Regular Price Each Total Price	30	\$55.00 \$1,650.00
42	Patch Hole in Moisture Barrier Liner - Large Price Each Total Price	30	\$79.00 \$2,370.00
43	Tape Hole in Moisture Barrier Liner Price Each Total Price	30	\$38.50 \$1,155.00
44	Patch Hole in Thermal Barrier Liner - Regular Price Each Total Price	30	\$28.00 \$840.00
45	Patch Hole in Thermal Barrier Liner - Large Price Each Total Price	30	\$45.00 \$1,350.00
46	Add a Liner Port Price Each Total Price	30	\$22.00 \$660.00
47	Seal Seam Tape a Coat Liner Price Each Total Price	30	\$51.00 \$1,530.00
48	Replace Shield Price Each Total Price	30	\$50.00 \$1,500.00
49	Replace Abused Velcro Coat Price Each Total Price	30	\$30.00 \$900.00

**City of San Antonio Bid Tabulation**

Date: October 1, 2008			
For: Protective Personal Clothing, Cleaning & Repair Services		Total Fire Group	
A937-08		AT	
		PO Box 13616	
		Dayton, OH 45413-0616	
		937-264-2677	
Item	Description	Estimated Quantities	
50	Replace Abused Velcro Closure Price Each Total Price	30	\$19.00 \$570.00
51	Replace Abused Velcro collar Price Each Total Price	30	\$19.00 \$570.00
52	Replace Abused Velcro Pocket Price Each Total Price	30	\$5.50 \$165.00
53	Replace Collar Price Each Total Price	30	\$67.00 \$2,010.00
<b>PANT ALTERATIONS</b>			
54	Decrease Waist up to 4" Price Each Total Price	30	\$72.00 \$2,160.00
55	Cut Pant Down to Pattern Price Each Total Price	30	\$260.00 \$7,800.00
56	Increase Waist by adding a Larger Fly, up to 2" Price Each Total Price	30	\$79.00 \$2,370.00
57	Increase Waist at the side seams up to 4" Price Each Total Price	30	\$125.00 \$3,750.00
58	Shorten inseam 2" or less with no Options Price Each Total Price	30	\$58.00 \$1,740.00
59	Shorten inseam 2" with Option 1 Price Each Total Price	30	\$70.00 \$2,100.00
60	Shorten inseam 2" with Option 2 Price Each Total Price	30	\$82.00 \$2,460.00
61	Shorten inseam 2" with Option 3 Price Each Total Price	30	\$94.00 \$2,820.00
62	Shorten inseam 2" with Option 4 Price Each Total Price	30	\$106.00 \$3,180.00
63	Shorten inseam 3" or more with no Options Price Each Total Price	30	\$85.00 \$2,550.00
64	Shorten inseam 3" with Option 1 Price Each Total Price	30	\$97.00 \$2,910.00
65	Shorten inseam 3" with Option 2 Price Each Total Price	30	\$109.00 \$3,270.00
66	Shorten inseam 3" with Option 3 Price Each Total Price	30	\$121.00 \$3,630.00

**City of San Antonio Bid Tabulation**

Date: October 1, 2008			
For: Protective Personal Clothing, Cleaning & Repair Services		Total Fire Group	
A937-08		AT	
		PO Box 13616	
		Dayton, OH 45413-0616	
		937-264-2677	
Item	Description	Estimated Quantities	
67	Shorten inseam 3" with Option 4 Price Each Total Price	30	\$133.00 \$3,990.00
68	Lengthen inseam 2" or less with no Options Price Each Total Price	30	\$71.00 \$2,130.00
69	Lengthen inseam 2" with Option 1 Price Each Total Price	30	\$83.00 \$2,490.00
70	Lengthen inseam 2" with Option 2 Price Each Total Price	30	\$95.00 \$2,850.00
71	Lengthen inseam 2" with Option 3 Price Each Total Price	30	\$107.00 \$3,210.00
72	Lengthen inseam 2" with Option 3 Price Each Total Price	30	\$119.00 \$3,570.00
73	Lengthen inseam 3" or less with no Options Price Each Total Price	30	\$89.00 \$2,670.00
74	Lengthen inseam 3" with Option 1 Price Each Total Price	30	\$101.00 \$3,030.00
75	Lengthen inseam 3" with Option 2 Price Each Total Price	30	\$113.00 \$3,390.00
76	Lengthen inseam 3" with Option 3 Price Each Total Price	30	\$125.00 \$3,750.00
77	Lengthen inseam 3" with Option 4 Price Each Total Price	30	\$137.00 \$4,110.00
78	Replace Diamond with Smaller or Larger Diamond Price Each Total Price	30	\$120.00 \$3,600.00
79	Remove Boot Access Panels Price Each Total Price	30	\$110.00 \$3,300.00
80	Replace 1 Pant Panel Front or Back Price Each Total Price	30	\$110.00 \$3,300.00
81	Retrofit to Wild Land Design Price Each Total Price	30	\$95.00 \$2,850.00
82	Patch Hole in Outer Shell - SM Price Each Total Price	30	\$16.00 \$480.00
83	Patch Hole in Outer Shell - MED Price Each Total Price	30	\$25.00 \$750.00
84	Patch Hole in Outer Shell - LG Price Each Total Price	30	\$31.00 \$930.00

**City of San Antonio Bid Tabulation**

Date: October 1, 2008			
For: Protective Personal Clothing, Cleaning & Repair Services		Total Fire Group	
A937-08		AT	
		PO Box 13616	
		Dayton, OH 45413-0616	
		937-264-2677	
Item	Description	Estimated Quantities	
85	Patch Hole in Moisture Barrier Liner - Regular		
	Price Each	30	\$55.00
	Total Price		\$1,650.00
86	Patch Hole in Moisture Barrier Liner - Large		
	Price Each	30	\$79.00
	Total Price		\$2,370.00
87	Tape Hole in Moisture Barrier Liner		
	Price Each	30	\$38.50
	Total Price		\$1,155.00
88	Patch Hole in Thermal Barrier Liner - Regular		
	Price Each	30	\$28.00
	Total Price		\$840.00
89	Patch Hole in Thermal Barrier Liner - Large		
	Price Each	30	\$45.00
	Total Price		\$1,350.00
90	Add a Liner Port		
	Price Each	30	\$22.00
	Total Price		\$660.00
91	Install Barcodes to Shell & Liner Systems		
	Price Each	30	\$6.00
	Total Price		\$180.00
92	Replaced Abused Velcro on Pant		
	Price Each	30	\$26.00
	Total Price		\$780.00
93	Remove Zipper and Add Velcro		
	Price Each	30	\$25.00
	Total Price		\$750.00
94	Add Zipper (do not remove Hook & Dee)		
	Price Each	30	\$25.00
	Total Price		\$750.00
95	Replace the complete coat liner with Crosstech & Thermal		
	Price Each	30	\$362.51
	Total Price		\$10,875.30
96	Replace the complete pant liner with Crosstech & Thermal		
	Price Each	30	\$271.02
	Total Price		\$8,130.60
97	Replace the Crosstech coat liner		
	Price Each	20	\$311.25
	Total Price		\$6,225.00
98	Replace the Crosstech pant liner		
	Price Each	20	\$232.21
	Total Price		\$4,644.20
99	Replace the Thermal coat liner		
	Price Each	20	\$232.52
	Total Price		\$4,650.40
100	Replace the Thermal pant liner		
	Price Each	35	\$174.32
	Total Price		\$6,101.20
Estimated Annual Total			\$490,104.50
Estimated Annual Award			\$490,104.50



## City of San Antonio Contract Summary Sheet

<b>Name/Title (Caption as shown on agenda):</b> Bilingual Publications Company A1135-09 DB	
<b>Brief Description of Item(s) and Use:</b> This contract will provide the Library with a large selection of high quality Spanish language materials for public libraries. These materials are regional in nature and range from popular/current fiction to reference materials, making them exceptional and difficult to obtain.	
<b>Total \$:</b>	\$30,000.00 annually; \$180,000.00 contract period.
<b>Contract Period:</b>	Upon award through September 30, 2011 with 1, 3 year option to extend.
<b>Method of Procurement:</b>	Sole Source
<b>Price Trend:</b>	N/A
<b>Contract Info:</b>	Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	<b>Bilingual Publications Company, 270 Lafayette Street, New York, NY 10012 (MLWN)</b>
<b>Previous Contractor(s):</b>	Bilingual Publications Company, 270 Lafayette Street, New York, NY 10012 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the Library would not have the ability to obtain Spanish-language materials produced in limited runs and or have a regional focus, which are not available from other publishers.
<b>Using Department(s):</b>	Library

### City of San Antonio Bid Tabulation

Date: October 28, 2008		For: Bilingual Publications Company		Bilingual Publications Company	
A1135-09		DB		270 Lafayette Street	
				New York, NY 10012	
				212-431-3500	
Item	Description	Estimated Quantities			
1	Spanish Language Books	2,500	\$30,000.00		
Estimated Annual Total				\$30,000.00	
<b>Estimated Annual Award</b>				<b>\$30,000.00</b>	



# City of San Antonio

## Contract Summary Sheet

Date: 12/11/2008

Agenda Item: 4289

<b>Name/Title (Caption as shown on agenda):</b>	
<b>BMC Remedy Software License Expansion with Support &amp; Installation A1217a-09-WF</b>	
<b>Brief Description of Item(s) and Use:</b>	
<p>This contract will provide the Information Technology Services Department (ITSD) with BMC Service Desk software licenses for Service Request Management and Knowledge Management including implementation and support. Remedy Knowledge Management (RKM) module allows for the implementation of Self Service/Self Help and catalog services for customers and ITSD personnel. The RKM software module allows Service Desk personnel to document issues that are encountered and potential solutions. This database of knowledge is then available to be utilized by customers and ITSD to research known solutions for issues that have been previously encountered. During the Service Desk implementation process it was determined that to gain full functionality of the Service Desk system the RKM module would be required. The additional module will allow ITSD to leverage full functionality of the application.</p> <p>This purchase will be from Carahsoft Technology Corporation utilizing the State of Texas Department of Information Resources Contract # DIR-SDD-587 and will be made in accordance with the state cooperative program passed on Resolution No. 91-39-53 dated 9/12/1991.</p>	
<b>Total \$:</b>	\$171,000.00
<b>Contract Period:</b>	Upon award through August 17, 2009
<b>Method of Procurement:</b>	Cooperative (DIR-SDD-587)
<b>Price Trend:</b>	New contract – no price history available.
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	<b>Carahsoft Technology Corporation, 12369 Sunrise Valley Dr., Suite D2, Reston, VA 20191 (MSWN)</b>
<b>Previous Contractor(s):</b>	N/A
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the City would not receive BMC Service Desk software licenses for Service Request Management and Knowledge Management including implementation and support. The Service Desk would not have the benefit of the full functionality of the Service Desk system without the RKM software module.
<b>Using Department(s):</b>	Information Technology Services

**City of San Antonio Bid Tabulation**

Opened: November 20, 2008 For: BMC Remedy Software License Expansion with Support & Installation A1217a-09			<b>DIR</b> Carahsoft Technology Corporation 12369 Sunrise Valley Dr., Suite D2 Reston, VA 20191 703-871-8682
	WF		
Item	Description	Qty	
	<u>Licenses</u>		
1	BMC Service Request Management LPBOU.0.0.00	1	
	Price Each		\$19,500.00
	Price Total		\$19,500.00
2	BMC Service Request Management Dev Lsn LA336.0.0.00	1	
	Price Each		\$9,750.00
	Price Total		\$9,750.00
3	BMC Service Request Management User Add On 50-Pk Lsn LA338.0.0.00	150	
	Price Each		\$221.00
	Price Total		\$33,150.00
4	BMC Remedy Knowledge Management Application With 1 User LP1MP.0.0.00	1	
	Price Each		\$546.00
	Price Total		\$546.00
5	BMC Remedy Knowledge Management Fixed Lsn Add On LA1MR.0.0.00	6	
	Price Each		\$546.00
	Price Total		\$3,276.00
6	BMC Remedy Knowledge Management Fit Lsn Add On LA1MK.0.0.00	3	
	Price Each		\$1,365.00
	Price Total		\$4,095.00

**City of San Antonio Bid Tabulation**

Opened: November 20, 2008 For: BMC Remedy Software License Expansion with Support & Installation A1217a-09			<b>DIR</b> Carahsoft Technology Corporation 12369 Sunrise Valley Dr., Suite D2 Reston, VA 20191 703-871-8682
Item	Description	Qty	
7	BMC Remedy Knowledge Management Fixed Dev Lsn Add On LA1MQ.0.0.00 Price Each Price Total	3	\$273.00 \$819.00
8	BMC Remedy Knowledge Management Self Service Lsn Add on LA1MM.0.0.00 Price Each Price Total	30	\$682.50 \$20,475.00
	<b>Total Licenses</b>		<b>\$91,611.00</b>
	<b>Support</b>		
9	L1 Column Partner FastTrack Support for BMC Remedy Knowledge Management Application With 1 User F-LP1MP-0.0.00 Price Each Price Total	1	\$156.60 \$156.60
10	L1 Column Partner FastTrack for BMC Service Request Management F-LPBOU.0.0.00 Price Each Price Total	1	\$5,592.86 \$5,592.86
11	L1 Column Partner FastTrack Support for BMC Remedy Knowledge Management Fixed Lsn Add On F-LA1MR.0.0.00 Price Each Price Total	6	\$156.60 \$939.60
12	L1 Column Partner FastTrack Support for BMC Service Request Management User Add On 50-Pk Lsn F-LA338.0.0.00 Price Each Price Total	150	\$63.39 \$9,508.50

**City of San Antonio Bid Tabulation**

Opened: November 20, 2008 For: BMC Remedy Software License Expansion with Support & Installation A1217a-09			<b>DIR</b> Carahsoft Technology Corporation 12369 Sunrise Valley Dr., Suite D2 Reston, VA 20191 703-871-8682
	WF		
Item	Description	Qty	
13	L1 Column Partner FastTrack Support for BMC Remedy Knowledge Management Fit Lsn Add On F-LA1MK.0.0.00 Price Each Price Total	3	\$391.50 \$1,174.50
14	L1 Column Partner FastTrack Support for BMC Service Request Management Dev Lsn F-LA336.0.0.00 Price Each Price Total	1	\$2,796.43 \$2,796.43
15	L1 Column Partner FastTrack Support for BMC Remedy Management Fixed Dev Lsn Add on F-LA1MQ.0.0.00 Price Each Price Total	3	\$78.30 \$234.90
16	L1 Column Partner FastTrack Support for BMC Remedy Knowledge Management Self Service Lsn Add on F-LA1MM.0.0.00 Price Each Price Total	30	\$195.75 \$5,872.50
	<b>Estimated Support Total</b>		<b>\$26,275.89</b>
	<b><u>Implementation (Installation)</u></b>		
17	Estimated RKM Cost Assuming The RKM Module Will Be Implemented in Conjunction with ITSM Rollout and One Legacy Knowledge Data Source Will Be Imported to RKM Price Each Price Total	1	\$52,320.00 \$52,320.00
	<b>Estimated Implementation Total</b>		<b>\$52,320.00</b>
<b>Estimated Total Award</b>			<b>\$170,206.89</b>



# City of San Antonio

## Contract Summary Sheet

Date 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b>	
<b>Surplus Electronic and Computer Equipment Management Services A1337-09 DB</b>	
<b>Brief Description of Item(s) and Use:</b>	
This contract will provide the Information Technology Services Department (ITSD) with the disposal of electronic and computer equipment to comply with regulations as defined by the Environmental Protection Agency (EPA), Department of Transportation (DOT) and the Texas Commission on Environmental Quality (TCEQ).	
<b>Total \$:</b>	\$125,000.00 annually
<b>Contract Period:</b>	Upon award through September 30, 2009 with 3, 1 year options to extend.
<b>Method of Procurement:</b>	Cooperative (San Antonio Water System Contract No. 08-4018)
<b>Price Trend:</b>	36% increase due to increase in fuel prices
<b>Contract Info:</b>	Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	<b>Image Microsystems, Inc., 9800 Metric Blvd., Suite 300, Austin, TX 78758 (MLWN)</b>
<b>Previous Contractor(s):</b>	Image Microsystems, Inc., 9800 Metric Blvd., Suite 300, Austin, TX 78758 (MLWN)
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the City would have to secure disposal of electronic and computer equipment on an as needed basis thus adversely affecting compliance with regulations as defined by the Environmental Protection Agency (EPA), Department of Transportation (DOT) and the Texas Commission on Environmental Quality (TCEQ).
<b>Using Department(s):</b>	Information Technology Services

**City of San Antonio Bid Tabulation**

Opened: October 7, 2008 For: Surplus Electronic and Computer Equipment Management Services A1337-09		<b>SAWS</b> Image Microsystems, Inc. 9800 Metric Blvd, Suite 300 Austin, TX 78758 512-339-9592
Item	Description	
	DB	
1	Value Recovery & Recycle - Equipment Consolidated, Shrink Wrapped & Palletized By City of San Antonio	
A	PC Desktops Price Each	\$10.55
B	Laptop, Notebook, Palmtop Computers Price Each	\$10.55
C	PC Monitors, Data Terminals Price Each	\$10.55
D	Dot Matrix and Thermal Printers (under 50 lbs. each)	\$10.55
E	Laser Printers and Fax Machines (under 50 lbs. each)	\$10.55
F	Data Terminals (over 50 lbs.) Price Per Pound	\$1.25
2	Value Recovery & Recycle - Equipment Consolidated, Shrink Wrapped & Palletized by Image Microsystems, Inc.	
A	PC Desktop, Laptop, Notebook, Palmtop Computers Price Each	\$12.50
B	PC Monitors Price Each	\$12.50
C	Data Terminals Price Each	\$12.50
D	Printers and Fax Machines (under 50 lbs. each) Price Each	\$12.50
3	Additional Recycling Services	
A	PC batteries (excludes Lithium metal) Price Per Pound	\$1.25
B	Disassembly of Non-Hazardous Parts Keyboards, Mice, etc. Price Per Pound	\$0.25
C	Disassembly Labor Price Per Hour	\$50.00
D	Liquid Capacitors, Mercury Switches, Lithium Metal Batteries Price Per Pound	\$2.00



# City of San Antonio

## Contract Summary Sheet

Date 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b>	
<b>Site Profiler with GIS Integration Licenses &amp; Maintenance A1366-09 WF</b>	
<b>Brief Description of Item(s) and Use:</b>	
<p>This contract will provide the City of San Antonio Office of Emergency Management with the capability to catalog the region's critical infrastructure, analyze threats, perform security assessments, analyze risk and use risk information to support future grant applications. This system will assist in preparing for risks from terrorism, natural disasters or other catastrophic events and orienting security and preparedness programs to those risks which provide the most effective strategies for mitigating loss of life and economic damage.</p> <p>This is a one-time expenditure utilizing funds from the Urban Area Security Initiatives (UASI) 2007 Grant program.</p> <p>This purchase is made through the GSA Advantage Program on Contract No. GS-35F-0009R. Competitive bidding is not required when the City purchases goods or services made available through a Federal supply schedule of the United States General Services Administration. Texas Local Government Code § 271.103.</p>	
<b>Total \$:</b>	\$324,000.00
<b>Contract Period:</b>	Upon award with maintenance commencing 12 months after system acceptance.
<b>Method of Procurement:</b>	Cooperative (GSA Advantage Program Contract No. GS-35F-0009R)
<b>Price Trend:</b>	N/A
<b>Contract Info:</b>	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
<b>Recommended Contractor(s):</b>	<b>Digital Sandbox, Inc., 12801 Worldgate Drive, Suite 500, Herndon, VA 20170 (MSWN)</b>
<b>Previous Contractor(s):</b>	N/A
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the City would not have the capability to catalog the region's critical infrastructure, analyze threats, perform security assessments, analyze risk and use risk information to support future grant applications. In addition, the City would not have a system available to assist in the planning for terrorism, natural disasters or other catastrophic events or developing the most effective strategies for mitigating loss of life and economic damage. Funding from the Urban Area Security Initiatives (UASI) 2007 Grant program would be de-obligated and reallocated by the Department of Homeland Security if this system is not procured.
<b>Using Department(s):</b>	Fire

**City of San Antonio Bid Tabulation**

Opened: October 10, 2008 For: Site Profiler With GIS Integration Licenses & Maintenance A1366-09			<b>GSA</b> Digital Sandbox, Inc. 12801 Worldgate Drive, Suite 500 Herndon, VA 20170 703-442-4553
	WF		
Item	Description	Qty	
	<b><u>LICENSES</u></b>		
1	Site Profiler Server 50-74 Users GSA Item #: SIN 132-33 L-SPES/74 License Price Each Price Total	1	    \$87,139.00 \$87,139.00
2	Site Profiler Assessor Pro GSA Item #: SIN 132-33 L-SPA2PRO/14 License Price Each Price Total	5	    \$4,139.00 \$20,695.00
	<b>Licenses Total</b>		<b>\$107,834.00</b>
	<b><u>SERVICES</u></b>		
3	Site Profiler Concept of Operations GSA Item #: SIN 132-33 SPE-CON UASI Operating Concept Development System Installation & Initialization Price Each Price Total	1	    \$43,230.82 \$43,230.82
4	Site Profiler Concept of Operations GSA Item #: SIN 132-33 SPE-CON System Initiation Conops: CI/KR Baseline and Treat Cataloging Price Each Price Total	1	    \$43,230.82 \$43,230.82

**City of San Antonio Bid Tabulation**

Opened: October 10, 2008 For: Site Profiler With GIS Integration Licenses & Maintenance A1366-09			<b>GSA</b> Digital Sandbox, Inc. 12801 Worldgate Drive, Suite 500 Herndon, VA 20170 703-442-4553
	WF		
Item	Description	Qty	
5	Site Profiler Concept of Operations GSA Item #: SIN 132-33 SPE-CON Risk Management System Risk Baseline and Installation and Configuration Price Each Price Total	1	    \$43,230.82 \$43,230.82
6	Enterprise Administrator Training 1 Administrator GSA Item #: SIN 132-50 T-IMS Price Each Price Total	1	   \$2,108.00 \$2,108.00
7	Site Profiler Assessor Training 12 Units of Training (1 Unit = 1 Trainer/Day) GSA Item #: SIN 132-50 T-P3D Price Each Price Total	12	   \$1,264.92 \$15,179.04
8	Site Profiler Concept of Operations GIS Integration GSA Item #: SIN 132-33 SPE-CON Price Each Price Total	1	   \$46,485.00 \$46,485.00
9	Site Profiler Assessor Training 3 Units of Training (1 Unit = 1 Trainer/Day) GSA Item #: SIN 132-50 T-P3D Price Each Price Total	3	   \$1,169.67 \$3,509.01
	<b>Services Total</b>		<b>\$196,973.51</b>

**City of San Antonio Bid Tabulation**

Opened: October 10, 2008 For: Site Profiler With GIS Integration Licenses & Maintenance A1366-09			<b>GSA</b> Digital Sandbox, Inc. 12801 Worldgate Drive, Suite 500 Herndon, VA 20170 703-442-4553
	WF		
Item	Description	Qty	
	<b><u>ANNUAL MAINTENANCE</u></b>		
10	Site Profiler Enterprise Annual Maintenance for First Year GSA Item #: SIN 132-34 M-SPES/74 Price Each Price Total	1	\$15,596.00 \$15,596.00
11	Site Profiler Assessor E Annual Maintenance for First Year GSA Item #: SIN 132-34 M-SPA2PRO/14 Price Each Price Total	5	\$617.80 \$3,089.00
	<b>Estimated 1st Year Annual Maintenance</b>		<b>\$18,685.00</b>
	<b>Estimated Total Award</b>		<b>\$323,492.51</b>



# City of San Antonio

## Contract Summary Sheet

Date: 12/11/2008

Agenda Item: 4239

<b>Name/Title (Caption as shown on agenda):</b>	
<b>Servers, Components, Software, Accessories, Maintenance and Support A1379-09-WF</b>	
<b>Brief Description of Item(s) and Use:</b>	
<p>This contract will provide the Information Technology Services Department (ITSD) with new servers to enhance existing systems and deploy new systems. This contract will authorize ITSD to purchase the servers necessary to support approved systems or systems funded by other City Departments' operating funds, as well as new systems that are in the development stages. These new systems include the FileNet Enterprise Content Management system, the BMC Remedy Service Desk system, and the Public Library Millennium Online system. Due to recent advances in server technology, these servers require 66% less floor space and 50% less power and cooling.</p> <p>These items will be purchased from Sun Microsystems, Inc. utilizing the State of Texas Department of Information Resources Contract # DIR-SDD-503 and will be made in accordance with the state cooperative program passed on Resolution No. 91-39-53 dated 9/12/1991. The Texas Department of Information Resources contract for Sun Microsystems Equipment, allows the City to purchase these items from Sun Microsystems, Inc., or any of its authorized resellers as specified in the contract. This ordinance will allow the City to issue purchase orders to Sun Microsystems, Inc., or any of those authorized resellers.</p> <p>This cooperative contract allows for additional purchases through March 14, 2011 depending on availability of funds.</p>	
<b>Total \$:</b>	\$991,000.00 annually
<b>Contract Period:</b>	Upon award through March 14, 2009 with 2, 1 year options to extend.
<b>Method of Procurement:</b>	Cooperative (DIR-SDD-503)
<b>Price Trend:</b>	New contract – no previous price history available.
<b>Contract Info:</b>	Formal ___ Annual <input checked="" type="checkbox"/> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	<b>Sun Microsystems, Inc., 4150 Network Circle, Santa Clara, CA 95054 (MLWN)</b>
<b>Previous Contractor(s):</b>	N/A
<b>Comments:</b>	N/A
<b>Anticipated Future Requirements and Action:</b>	N/A

<b>Procurement Alternative:</b>	Should this contract not be approved, the City would not be able to purchase the servers necessary to support approved systems or systems funded by other City Departments' operating funds, as well as new systems that are in the development stages. New servers would have to be secured on an as needed basis wherein increased cost due to non-contract buying would be realized.
<b>Using Department(s):</b>	Information Technology Services

**City of San Antonio Bid Tabulation**

Opened: November 7, 2008 For: Servers, Components, Software, Accessories, Maintenance and Support A1379-09			DIR Sun Microsystems, Inc. 4150 Network Circle Santa Clara, CA 95054 510-996-7476
Item	Description	Estimated Annual Quantity	
	<b>Servers</b>		
1	Sun Fire X4600 M2 x64 Server Product # A67-RSZ8-8H-064LB1	6	
	Price Each		\$29,966.70
	Price Total		\$179,800.20
2	Sun SPARC Enterprise M4000 Server Product # SEEPECB1Z	2	
	Price Each		\$70,846.80
	Price Total		\$141,693.60
3	Sun SPARC Enterprise M5000 Server Product # SEFPFDD1Z	2	
	Price Each		\$155,952.40
	Price Total		\$311,904.80
4	Sun SPARC Enterprise T5240 Server Product # SEUPDPE2Z	2	
	Price Each		\$43,855.70
	Price Total		\$87,711.40
5	Sun Blade T6320 Server Module Product # X5711A	2	
	Price Each		\$14,615.70
	Price Total		\$29,231.40
	<b>Estimated Total Servers</b>		<b>\$750,341.40</b>
	<b>Components</b>		
6	Cabinet, Sun Rack 1000-42 Product # SR2-21042-X60TPL	5	
	Price Each		\$4,188.20
	Price Total		\$20,941.00
7	Sun x8 PCI Express Quad Gigabit Ethernet Adapter Product # X4447A-Z	32	
	Price Each		\$507.40
	Price Total		\$16,236.80
8	Sun StorageTek PCI-E Enterprise 4Gb Adapter Product # SG-XPCIE2FC-QF4	32	
	Price Each		\$1,715.70
	Price Total		\$54,902.40
9	VMware Virtual Infrastructure 3 Enterprise Product # IS-VMW29-ENT-999P	24	
	Price Each		\$6,179.10
	Price Total		\$148,298.40
	<b>Estimated Total Components</b>		<b>\$240,378.60</b>
	<b>Estimated Annual Total</b>		<b>\$990,720.00</b>



**CITY OF SAN ANTONIO**  
**Request for Council Action**

Agenda Item # 11  
Council Meeting Date: 12/11/2008  
RFCA Tracking No: R-4239

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**DEPARTMENT:** Purchasing and General Services

**DEPARTMENT HEAD:** Janie Cantu

**COUNCIL DISTRICT(S) IMPACTED:**  
City Wide

**SUBJECT:**  
Annual Contracts - 2009

**SUMMARY:**

An ordinance awarding fourteen (14) contracts to provide the City with commodities and services on an annual contract basis for FY 2009, for an estimated annual contract cost of \$2,442,000.00.

This ordinance provides the procurement of the following items:

- A. Swarco Reflex Incorporated (Items: 1 & 2) and Flex-O-Lite (Item: 3) for Glass Bonding Beads, \$42,000.00 annually; \$210,000.00 contract period (2 contracts, Aviation Department)
- B. ARB Fire Protection for Purchase, Inspection & Maintenance of Fire Extinguishers, \$35,000.00 annually; \$105,000.00 contract period (1 contract, Fire, Public Works, Fleet Maintenance and Operations and Various Other City Departments)
- C. Acme Safe & Lock for Locksmith Services, \$96,000.00 annually (1 contract, Fire, Police and Various Other City Departments)
- D. Ennis Paint Incorporated for Acrylic Waterborne Paint, \$41,000.00 annually; \$205,000.00 contract period (1contract, Aviation Department)
- E. Alamo Iron Works (Items: 1 & 2) and Schiek's Sports, Inc. (Item: 3) for Back Support Belts, \$19,000.00 annually; \$95,000.00 contract period (2 contracts, Fire and Solid Waste Management Department)
- F. Property Damages Appraisers for Vehicle Appraisal Services, \$77,000.00 annually (1 contract, Fleet Maintenance and Operations and Fire Department)
- G. Total Fire Group for Personal Protective Clothing, Cleaning & Repair Services, \$491,000.00 annually (1 contract, Fire Department)
- H. Bilingual Publications Company for Bilingual Publications Company, \$30,000.00 annually; \$180,000.00 contract period (1 contract, Library Department)
- I. Carahsoft Technology Corporation for BMC Remedy Software License Expansion with Support & Installation, \$171,000.00 (1 contract, Information Technology Services)

J. Image Microsystems, Inc. for Surplus Electronic and Computer Equipment Management Services, \$125,000.00 annually (1 contract, Information Technology Services Department)

K. Digital Sandbox, Inc. for Site Profiler with GIS Integration Licenses & Maintenance, \$324,000.00 annually (1 contract, Fire Department)

L. Sun Microsystems, Inc. for Servers, Components, Software, Accessories, Maintenance and Support, \$991,000.00 annually (1 contract, Information Technology Services Department)

**BACKGROUND INFORMATION:**

The City of San Antonio utilizes annual contracts for procuring high volume repetitive purchases. Annual contracts are an efficient method of securing the best prices through volume purchasing and reducing large amounts of work related to the bid process. Utilization of annual contracts allows the City to procure numerous different commodities in support of the normal daily operations.

**Contracts procured on the basis of low bid:**

Glass Bonding Beads, \$42,000.00 annually; \$210,000.00 contract period

Purchase, Inspection & Maintenance of Fire Extinguishers, \$35,000.00 annually; \$105,000.00 contract period

Locksmith Services, \$96,000.00 annually

Acrylic Waterborne Paint, \$41,000.00 annually; \$205,000.00 contract period

Back Support Belts, \$19,000.00 annually; \$95,000.00 contract period

Vehicle Appraisal Services, \$77,000.00 annually

**Contracts procured on the basis of sole source:**

Personal Protective Clothing, Cleaning & Repair Services, \$491,000.00 annually

Bilingual Publications Company, \$30,000.00 annually; \$180,000.00 contract period

**Contracts procured utilizing a cooperative purchase:**

BMC Remedy Software License Expansion with Support & Installation, \$171,000.00

Surplus Electronics and Computer Equipment Management Services, \$125,000.00 annually

Site Profiler with GIS Integration Licenses & Maintenance, \$324,000.00 annually

Servers, Components, Software, Accessories, Maintenance and Support, \$991,000.00 annually

**ISSUE:**

This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the fiscal year. These products and services are used by

city departments in their daily operations.

**ALTERNATIVES:**

City departments' operational activities would be unfavorably impacted without these products and services.

A. Glass Bonding Beads - Should this contract not be approved, the Aviation Department will make purchases as needed which may cause higher pricing and affect delivery.

B. Purchase, Inspection and Maintenance of Fire Extinguishers - Should this contract not be approved, the city would be required to purchase, maintain and inspect fire extinguishers and parts on an as needed basis to maintain compliance with safety regulations and fire codes. Non-contract rates may result in increased costs adversely affecting timely service and delivery.

C. Locksmith Services - Should this contract not be approved, various City departments would have to request petty cash or follow procurement policies when requesting services. However, the City will not realize a cost savings associated with having a term contract in place.

D. Acrylic Waterborne Paint - Should this contract not be approved, the Aviation Department will have to make purchases as needed which may result in higher pricing and affect timely delivery.

E. Back Support Belts - Should this contract not be approved, the Fire and Solid Waste Management Departments will have to purchase these back support belts on an as needed basis wherein increase costs due to non-contract buying would be realized. Lack of a contract could also affect delivery times of materials.

F. Vehicle Appraisal Services - Should this contract not be approved, the Fleet Operations and Maintenance Department and the Fire Department would be required to procure vehicle appraisal services on an as needed basis. Increased costs due to non-contract rates would be realized as well as additional down time of city vehicles

G. Personal Protective Clothing, Cleaning & Repair Services - Should this contract not be approved, the current firefighter protective personal clothing will be out of compliance with the National Fire Protection Association Standards (NFPA 1851 rule).

H. Bilingual Publications Company - Should this contract not be approved, the Library would not have the ability to obtain Spanish-language materials produced in limited runs and or have a regional focus, which are not available from other publishers.

I. BMC Remedy Software License Expansion with Support & Installation - Should this contract not be approved, the City would not receive BMC Service Desk software licenses for Service Request Management and Knowledge Management including implementation and support. The Service Desk would not have the benefit of the full functionality of the Service Desk system without the RKM software module.

J. Surplus Electronic and Computer Equipment Management Services - Should this contract not be approved, the City would have to secure disposal of electronic and computer equipment on an as needed basis thus adversely affecting compliance with regulations as defined by the Environmental Protection Agency (EPA), Department of Transportation (DOT) and the Texas Commission on Environmental Quality (TCEQ).

K. Site Profiler with GIS Integration Licenses & Maintenance - Should this contract not be

approved, the City would not have the capability to catalog the region's critical infrastructure, analyze threats, perform security assessments, analyze risk and use risk information to support future grant applications. In addition, the City would not have a system available to assist in the planning for terrorism, natural disasters or other catastrophic events or developing the most effective strategies for mitigating loss of life and economic damage. Funding from the Urban Area Security Initiatives (UASI) 2007 Grant program would be de-obligated and reallocated by the Department of Homeland Security if this system is not procured.

L. Servers, Components, Software, Accessories, Maintenance and Support - Should this contract not be approved, the City would not be able to purchase the servers necessary to support approved systems or systems funded by other City Departments' operating funds, as well as new systems that are in the development stages. New servers would have to be secured on an as needed basis wherein increased cost due to non-contract buying would be realized.

**FISCAL IMPACT:**

Funds are not encumbered by this ordinance. All expenditures will be in accordance with the FY 2008 - 2009 budget approved by City Council. The combined estimated cost for the contracts listed on this ordinance is approximately \$2,442,000.00.

**RECOMMENDATION:**

Staff recommends the acceptance of the fourteen (14) contracts submitted through this ordinance to provide the City with specified services on an annual contract basis. These annual contracts are critical to the City's daily operations

**ATTACHMENT(S):**

File Description	File Name
<a href="#">Table of Contents, Summary Sheets, Bid Tabs</a>	Table of Contents.pdf
<a href="#">Voting Results</a>	
<a href="#">Ordinance/Supplement Documents</a>	200812111139.pdf

**DEPARTMENT HEAD AUTHORIZATIONS:**

Janie B. Cantu Director Purchasing and General Services

**APPROVED FOR COUNCIL CONSIDERATION:**

Sharon De La Garza Assistant City Manager