KD/vv
02/11/16
Item #20

AN ORDINANCE 2016-02-11-0081

AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND ACCEPTANCE UPON AWARD OF $995,828.00 FOR THE BEXAR CARES PROGRAM FOR THE PERIOD OF SEPTEMBER 30, 2016 THROUGH SEPTEMBER 29, 2017; AUTHORIZING A BUDGET, INCLUDING AN IN-KIND MATCH UP TO $331,943.00, AND A PERSONNEL COMPLEMENT FOR 2017.

* * * * *

WHEREAS, the City's Department of Human Services (DHS) operates the Bexar Cares Program with the Center for Health Care Services, with funds awarded by the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA), to work with child welfare, juvenile justice, education and mental health providers in an effort to integrate resources, increase access, and better address the comprehensive needs of children and youth with serious emotional disturbances; and

WHEREAS, DHS accepted funds from SAMHSA through Ordinance No. 2015-04-16-0312 for a period ending September 29, 2016, and now seeks to apply for an additional year of funding for the Bexar Cares Program through September 29, 2017; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of an application to the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) and acceptance upon award of the amount of $995,828.00 for the Bexar CARES Program for the budget period of September 30, 2016 to September 29, 2017 is hereby approved. A copy of the application is on file with the Department of Human Services (DHS).

SECTION 2. The City Manager or her designee, or the Director of the Department of Human Services or her designee, is further authorized to execute any and all necessary documents to effectuate the grant application and acceptance of funds, and to apply for and accept additional funds, if available, so long as any required match is also available.

SECTION 3. A proposed budget for the grant period, including an in-kind match of up to $331,943.00, attached hereto and incorporated herein for all purposes as **Attachment I,** is hereby approved. A formal final budget, which will include new fund and internal order numbers, will be provided upon acceptance of the award.

SECTION 4. The personnel complement of one (1) grant-funded position, attached hereto and incorporated herein for all purposes as **Attachment II,** is hereby approved.

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SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 11th day of February, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda, Acting City Attorney

Agenda Item:	**20 (in consent vote: 4, 5, 6, 7, 8, 9A, 9B, 10A, 10B, 11, 12, 13A, 13B, 14A, 14B, 14C, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32)**
Date:	02/11/2016
Time:	09:19:59 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing submission of an application to the U.S. Department of Health and Human Services and acceptance upon award of $995,828.00 for the period of September 30, 2016 to September 29, 2017 for the Bexar CARES program to provide services to children with emotional disturbances and their families; authorizing a budget, including an in-kind match of $331,943.00, and personnel complement for 2017. [Maria Villagomez, Assistant City Manager; Melody Woosley, Director, Human Services]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Ray Lopez	District 6		x				x
Cris Medina	District 7		x			x	
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

Substance Abuse and Mental Health Services Admin (SAMHSA)
Bexar Cares Program
September 30, 2016 - September 29, 2017
CFDA 93.104
Fund #26054380xx

REVENUES:

4501000	Grants Revenue	$	995,828
6500000	In-Kind Revenue	$	331,943
	TOTAL REVENUES	**$**	**1,327,771**

APPROPRIATIONS:

138000001xxx - SAMHSA Bexar Cares 2016-2017 COSA

5101010	Regular Salaries	$	68,225
5103005	FICA	$	5,219
5103010	Life Insurance	$	68
5103035	Personal Leave Bback	$	438
5170040	Civln Actv Healthcr	$	8,572
5105010	TMRS – Retirement	$	7,341
5103065	Education	$	1,500
5207010	Travel - Official	$	3,000
5203090	Transportation Fees	$	500
5302010	Office Supplies	$	1,000
		$	**95,863**

138000001xxx - SAMHSA Bexar Cares 2016 - 2017 CHCS

5202040	Contractual Services - Pmts to Subrecipients		899,965
		$	**899,965**

138000001xxx - SAMHSA Bexar Cares 2016-2017 In-Kind

6602025	In-Kind Expense	$	331,943
		$	**331,943**

TOTAL PROPOSED APPROPRIATIONS:	**$**	**1,327,771**

Attachment II

Substance Abuse and Mental Health Services Admin (SAMHSA)
Bexar Cares Program
September 30, 2016 - September 29, 2017
Personnel Complement

Positions 13800000xxxx SAMSA Bexar Cares	Job Class	Current Number of Positions	Add/Delete	Budget FY 2016 Positions
Senior Management Analyst	0999	1	0	1
13800000xxxx SAMHSA Bexar Cares		1	0	1
TOTAL POSITIONS SAMHSA BEXAR CARES PROGRAM		1	0	1