MH/vv
06/02/16
Item #14

AN ORDINANCE 2016-06-02-0396

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE CENTERS FOR DISEASE CONTROL AND PREVENTION AND THE ACCEPTANCE OF FUNDS IN AN AMOUNT UP TO $1,625,000.00 FOR A GRANT ON PREVENTING TEEN DATING VIOLENCE AND YOUTH VIOLENCE FOR A FIVE YEAR TERM.

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WHEREAS, deaths and injuries caused by violence are always terrible, but feel particularly tragic when the victim is a child or young adult; and

WHEREAS, though violence is ever present in human society, deaths and injuries due to violence are preventable; and

WHEREAS, violence is the leading cause of death worldwide for people aged 15 – 44; and

WHEREAS, the San Antonio Metropolitan Health District (Metro health) is currently implementing the StandUpSA gun prevention initiative working with youth 16 years of age and older; and

WHEREAS, though violence is often addressed as a crime and safety issue, violence is also a public health issue; and

WHEREAS, public health approaches, rather than using punishment and force to deter violence, assume that violent behavior is like all human behavior: responsive to structures, incentives, and norms; and

WHEREAS, violent behavior has been shown to spread through populations like other diseases concentrating in clusters and among individuals who have close contact; and

WHEREAS, the proposed grant funding targets programs that address the shared risk factors that can decrease both youth violence and teen dating violence using ecological public health approaches; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District, or her designee is hereby authorized to submit a grant application to the Centers for Disease Control and Prevention and accept funds in an amount up to $1,625,000.00 for a grant on preventing teen dating violence and youth violence for a five year term. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee, is authorized to execute any and all necessary documents to effectuate the application and acceptance of the grant referenced in Section 1 of this ordinance. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee, is further authorized to execute contract amendments pertaining to the grant, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts as long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental

grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded; f) amendments funding one time equipment purchases or defined program services; and g) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from the Centers for Disease Control and Prevention. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of the award.

SECTION 4. The proposed personnel complement of two (2) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or his designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of June, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda, Acting City Attorney

Agenda Item:	**14**
Date:	06/02/2016
Time:	10:01:19 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application to the Centers for Disease Control and Prevention and the acceptance of funds in an amount up to $1,625,000.00 for a grant on preventing teen dating violence and youth violence for a five year term. [Erik Walsh, Deputy City Manager; Vincent R. Nathan, PhD, MPH, Interim Health Director]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2	x				x	
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

05 11 2016 City of San Antonio Metropolitan Health District - Project WORTH

CDC Youth Violence Grant
Budget Period: 9/1/16 to 08/31/2021

ESTIMATED REVENUES	SAP GL No.	Sept. 1, 2016 - Aug. 31, 2017 Year 1	Sept. 1, 2017 - Aug. 31, 2018 Year 2	Sept. 1, 2018 - Aug. 31, 2019 Year 3	Sept. 1, 2019- Aug. 31, 2020 Year 4	Sept. 1, 2020 - Aug. 31, 2021 Year 5	Total Budget
Teen Dating Violence Grant	4501000	$ 325,000	325,000	325,000	325,000	325,000	1,625,000
Total Estimated Revenues		**325,000**	**325,000**	**325,000**	**325,000**	**325,000**	**1,625,000**

APPROPRIATIONS

OAH Grant
Activity: 36-18-02
Cost Center 3618010002
Internal Order 136000000xxx

			Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
1	Regular Salaries & Wages (SMA + HPS)	5101010	93,243	97,905	102,801	107,941	113,338	515,227
1	Cell Phone Reimbursement	5103105	0	0	0	0	0	0
1	Overtime Salaries	5101020	0	0	0	0	0	0
1	High Class Pay	5101030	0	0	0	0	0	0
2	Language Skill Pay	5101050	1,200	1,200	1,200	1,200	1,200	6,000
2	Retirement Benefits - Soc. Sec.	5103005	7,378	7,582	7,956	8,349	8,762	40,027
2	Temporary FICA	5103007	0	0	0	0	0	0
2	Life Insurance	5103010	96	99	104	109	115	523
1	Personal Leave Buy Back Pay	5103035	0	1,000	1,000	1,000	1,000	4,000
2	Tuition reimbursement	5103050	0	0	0	0	0	0
2	Flex benefits contribution	5104030	14,468	14,468	14,468	14,468	14,468	72,340
2	Retirement Benefits - TMRS	5105010	10,098	10,376	10,889	11,427	11,992	54,782
3	Education-classes	5201025	0	0	0	0	0	0
5	Fees to Professional Contractors (Trainings)	5201040	132,525	132,525	132,525	132,525	132,525	662,625
5	Other Contractual Services	5202025	0	0	0	0	0	0
6	Advertising & Publication	5203040	20,000	20,000	20,000	20,000	20,000	100,000
6	Membership Dues & Licenses	5203050	0	0	0	0	0	0
4	Binding, Printing & Reproduction	5203060	2,500	5,000	5,000	5,000	5,000	22,500
3	Transportation fees	5203090	1,620	1,620	1,620	1,620	1,620	8,100
4	Mail & Parcel Post Service	5205010	50	50	50	50	50	250
4	Rental of office equipment	5205020	250	250	250	250	250	1,250
	Rental of Facilities	5206010	0	0	0	0	0	0
3	Travel - Official	5207010	3,000	3,000	3,000	3,000	3,000	15,000
4	Office Supplies	5302010	200	200	200	200	200	1,000
4	Chemical and Meds	5304040	0	0	0	0	0	0
6	Food	5304010	2,500	2,000	2,000	2,000	2,000	10,500
6	Computer Software	5304075	1,500	0	0	0	0	1,500
6	Other Commodities	5304080	2,500	2,800	2,800	2,800	2,800	13,700
6	Communications: Telephones	5403010	800	0	0	0	0	800
6	Cellular Phones - Air Time	5403040	1,200	1,200	1,200	1,200	1,200	6,000
6	Wireless Data	5403510	0	0	0	0	0	0
7	Computer Equipment	5501000		0	0	0	0	0
7	Furniture and Fixtures	5501065		0	0	0	0	0
8	Indirect Cost	5406530	29,872	23,725	17,938	11,861	5,481	88,876
	Total Fiscal Period Budget		$ $ 325,000	$ 325,000	$ 325,000	$ 325,000	$ 325,000	$ 1,625,000
	Subtotal		**$ 325,000**	**$ 325,000**	**$ 325,000**	**$ 325,000**	**$ 325,000**	**$ 1,625,000**
			Year 1	Year 2	Year 3	Year 4	Year 5	Total

1	Personel	519,227
2	Fringes	173,672
3	Travel	23,100
4	Supplies	25,000
5	Contractual	662,625
6	Other	132,500
7	Equipment	-
	Total Direct	1,536,124
8	Indirect	88,876
		1,625,000

PERSONNEL COMPLEMENT **POSITIONS**

Activity No. 36-18-02
Cost Center 3618010002
Internal Order 136000000xxx

0999	Sr. Management Analyst	1
0282	Health Program Specialist	1
	Total Personnel:	2