

AN ORDINANCE **2010-11-04-0937**

AUTHORIZING THE FOLLOWING CONTRACTS ESTABLISHING UNIT PRICES FOR ANNUAL GOODS AND SERVICES: (A) UNIVERSAL LANDSCAPE SERVICES FOR LANDSCAPE MAINTENANCE FOR THE SAN ANTONIO INTERNATIONAL AIRPORT; (B) S.W. PUBLIC SAFETY FOR INSTALLS, REMOVALS & REPAIRS OF EQUIPMENT FOR POLICE VEHICLES AND (C) BRANDT FOR PREVENTIVE MAINTENANCE OF HVAC SYSTEM AT THE SAN ANTONIO INTERNATIONAL AIRPORT CENTRAL UTILITY PLANT.

* * * * *

WHEREAS, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

WHEREAS, these bids are from various companies to furnish the City with: (A) Universal Landscape Services for landscape maintenance for the San Antonio International Airport; (B) S.W. Public Safety for installs, removals & repairs of equipment for police vehicles; and (C) Brandt for preventive maintenance of HVAC system at the San Antonio International Airport Central Utility Plant; and

WHEREAS, this ordinance approves 1 low bid contract, 1 contract procured utilizing cooperative purchasing, and 1 amendment to the contract approved under ordinance 2008-11-06-0963 to increase the original contract amount by \$200,000.00 to bring the total contract amount to \$1,700,000.00; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The bids of various companies to furnish the City with (A) Universal Landscape Services for landscape maintenance for the San Antonio International Airport, (B) S.W. Public Safety for installs, removals & repairs of equipment for police vehicles, (C) Brandt for preventive maintenance of HVAC system at the San Antonio International Airport Central Utility Plant on an annual contract basis as shown on the attached bid tabulation sheets, are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the bids and contract amendments are available for inspection in the offices of the Purchasing & General Services Department.

SECTION 2. The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to various vendors. All current fiscal year expenditures will be in accordance with the FY 2011 budget approved by City Council and future fiscal year expenditures are contingent upon future City Council budget approvals. The combined estimated annual cost for the contracts listed on this ordinance is approximately \$333,000.00.

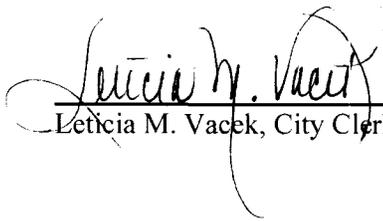
SECTION 3. This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this 4th day of November, 2010.



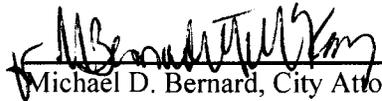
M A Y O R
Julián Castro

ATTEST:

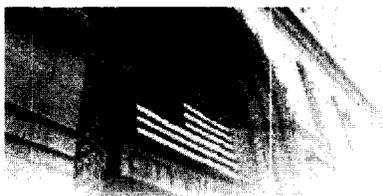


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



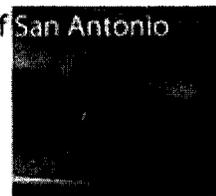
Michael D. Bernard, City Attorney



Request for

COUNCIL ACTION

City of San Antonio



Agenda Voting Results - 6

Name:	6, 7, 8, 9, 10, 12, 14, 15, 16, 17, 18, 19, 20, 23, 24, 25A, 25B, 25C, 25D, 26, 27, 29, 30, 31, 32, 33, 34, 35, 36						
Date:	11/04/2010						
Time:	10:17:14 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the following contracts establishing unit prices for annual goods and services: (A) Universal Landscape Services for landscape maintenance for the San Antonio International Airport; (B) S.W. Public Safety for installs, removals & repairs of equipment for Police Vehicles and (C) Brandt for preventive maintenance of HVAC system at the San Antonio International Airport Central Utility Plant. [Ben Gorzell, Chief Financial Officer; Janie Cantu, Director, Purchasing & General Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				x
Elisa Chan	District 9	x					
John G. Clamp	District 10		x			x	

**ANNUAL CONTRACTS
TABLE OF CONTENTS**

November 4, 2010

RFCA 7013

COMMODITY

MBE/WBE

VENDOR

Contract procured on the basis of low bid:

- | | |
|---|---|
| A. Landscape Maintenance for the San Antonio International Airport
A1567-11-DB
Upon award through December 31, 2012
with 1 year option to extend | Universal Landscape Services

Entire Bid

Estimated Amount: \$49,000.00
annually; \$147,000.00 contract period |
|---|---|

Amendment:

- | | |
|--|--|
| B. Installs, Removals & Repairs of Equipment for Police Vehicles
A1355-10-JH
Upon award through November 7, 2010 | S.W. Public Safety

Entire Bid

Estimated Amount: \$200,000.00
amendment increase; \$1,700,000.00
contract value |
|--|--|

Contract procured utilizing cooperative purchase:

- | | |
|--|---|
| C. Preventive Maintenance of HVAC System at the San Antonio International Airport Central Utility Plant
A1570-11-VF
Upon award through December 31, 2015 | Brandt

Entire Bid

Estimated Amount: \$84,000.00 annual
average; \$420,000.00 contract period |
|--|---|



City of San Antonio Contract Summary Sheet

Date: 11/04/10
Agenda Item: 7013

Name/Title (Caption as shown on agenda): Landscape Maintenance for the San Antonio International Airport A1567-11 DB	
Brief Description of Item(s) and Use: This contract will provide the Airport with a landscape services contractor to include routine mowing of all landscaped turf areas as well as maintenance and repairs to the existing irrigation system. These services are required to ensure the grounds at the San Antonio International Airport are properly maintained.	
Total \$:	\$49,000.00 annually; \$147,000.00 contract period
Contract Period:	Upon award through December 31, 2012 with 1 year option to extend
Method of Procurement:	Competitive (9 bids received)
Price Trend:	New Contract – no price history available
Contract Info:	Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___
Recommended Contractor(s):	Universal Landscape Services, 129 East Zipp Rd., New Braunfels, TX 78130 (MSWN)
Previous Contractor(s):	N/A
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Aviation Department could continue to utilize current staff, which could hinder their ability to perform other critical maintenance and airfield duties. Without the benefit of a contract, the airport would be required to solicit services on an as needed basis, which could lead to higher costs and delays in landscape service cycles.
Using Department(s):	Aviation

City of San Antonio Bid Tabulation

Opened : September 14, 2010			Universal Landscape Services	Cantu Contracting, Inc.	Coastal Maintenance Inc.	Covenant Works	Fairway Landscape & Nursery, Inc	Gratr Landscapes, Ltd.	Maldonado Nursery & Landscaping, Inc.	Roger's Gardens LLC	Trugreen Landcare
For: Landscape Maintenance for the San Antonio International Airport			129 East Zipp Rd.	3396 Rabel Rd.	P.O. Box 1933	6326 Sovereign Dr. #125	2848 Castroville Rd.	P.O. Box 782247	16348 Nacooches Rd.	331 E. Ramsey	214 Recoleta
A1567-11			New Braunfels, TX 78130	San Antonio, TX 78221	Friendswood, TX 77549	San Antonio, TX 78229	San Antonio, TX 78237	San Antonio, TX 78278	San Antonio, TX 78247	San Antonio, TX 78216	San Antonio, TX 78216
Item	Description	Estimated Annual Quantity	830-708-0743								
1	Landscape Turf Mowing Services for International Airport	42									
	Monthly Price		\$840.00	\$975.00	\$3,300.00	\$3,343.20	\$3,995.00	\$1,890.00	\$872.00	\$2,322.00	\$2,551.26
	Sub-total		\$35,280.00	\$40,950.00	\$138,600.00	\$140,414.40	\$167,790.00	\$79,380.00	\$36,624.00	\$97,524.00	\$107,152.92
2	Irrigation System - Monthly Service and Inspection	12									
	Monthly Price		\$250.00	\$135.00	\$1,725.00	\$450.00	\$750.00	\$2,900.00	\$600.00	\$544.50	\$618.91
	Sub-total		\$3,000.00	\$1,620.00	\$20,700.00	\$5,400.00	\$9,000.00	\$34,800.00	\$7,200.00	\$6,534.00	\$7,426.92
3	Omitted										
4	Major Repairs - Labor Regular Time	100									
	Per Hour		\$65.00	\$45.00	\$103.50	\$28.30	\$70.00	\$120.00	\$55.00	\$70.00	\$25.00
	Sub-total		\$6,500.00	\$4,500.00	\$10,350.00	\$2,830.00	\$7,000.00	\$12,000.00	\$5,500.00	\$7,000.00	\$2,500.00
5	Major Repairs - Labor Regular Over Time	50									
	Per Hour		\$75.00	\$95.00	\$138.00	\$36.90	\$95.00	\$165.00	\$70.00	\$85.00	\$37.50
	Sub-total		\$3,750.00	\$4,750.00	\$6,900.00	\$1,845.00	\$4,750.00	\$8,250.00	\$3,500.00	\$4,250.00	\$1,875.00
	Specified Items										
6	Freeze Sensor Installation		\$120.00	\$80.00	\$158.70	\$150.00	\$44.90	\$75.00	\$25.06	\$29.40	\$125.00
6a.	Rain Sensor Installation		\$120.00	\$80.00	\$142.60	\$150.00	\$30.30	\$75.00	\$48.37	\$15.60	\$115.00
6b.	3" Sprinkler Head		\$8.00	\$10.00	\$32.50	\$5.00	\$3.55	\$18.00	\$1.71	\$2.71	\$15.00
6c.	4" Sprinkler Head		\$12.00	\$12.00	\$33.65	\$7.00	\$3.35	\$18.00	\$1.14	\$2.18	\$15.00
6d.	12" Sprinkler Head		\$24.00	\$17.00	\$39.24	\$15.00	\$15.75	\$25.00	\$6.05	\$8.81	\$25.00
6e.	Rotor		\$32.00	\$21.50	\$34.79	\$20.00	\$19.95	\$52.00	\$7.98	\$11.91	\$25.00
	Payment Terms		2%, 10 Days	Net 30	Net 30	.5%, 10 Days	1.5%, 10 Days	2%, 10 Days	Net 30	Net 30	Net 30
	Estimated Annual Total		\$48,530.00	\$51,820.00	\$176,550.00	\$150,489.40	\$188,540.00	\$134,430.00	\$52,824.00	\$115,308.00	\$118,954.84
	Estimated Annual Award		\$48,530.00								



City of San Antonio

Contract Summary Sheet

Date: 11/4/10
Agenda Item: 7013

Name/Title (Caption as shown on agenda): Installs, Removals & Repairs of Equipment for Police Vehicles A 1355-08 JH	
Brief Description of Item(s) and Use: This is an amendment to Ordinance No. 2008-11-06-0963 passed on November 06, 2008 that established a contract for installation, removal and repair of safety equipment utilized in the police vehicles. This agreement provides the Police Department with a comprehensive contract to maintain and install safety equipment utilized on Police vehicles that includes lights, sirens, cameras, radars, prisoner barriers, gun racks, and graphics. This action will amend the contract with S.W. Public Safety in the amount of \$200,000.00 bringing the total contract value to \$1,700,000.00. This amendment allows for the continued maintenance and installation of safety equipment on Police vehicles.	
Total \$:	\$200,000.00 amendment increase ; \$1,700,000.00 contract value
Contract Period:	Upon award through November 7, 2010
Method of Procurement:	Exemption: Public Health and Safety
Price Trend:	N/A
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	S. W. Public Safety, 3370 Nacogdoches Rd., San Antonio, TX. 78217 (MSWN)
Previous Contractor(s):	N/A
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Police Department would need to hire a minimum of six (6) certified technicians and a supervisor to perform the installation, removal and repair of safety equipment in the police vehicles. In addition, the Police Department would need to lease a facility to perform this work for over 650 assigned police vehicles.
Using Department(s):	Police

City of San Antonio Bid Tabulation

Opened: July 25, 2008		S.W. Public Safety 3370 Nacogdoches Rd. San Antonio, TX 78217 210-590-9363
For: Installs, Removals & Repairs of Equipment for Police Vehicles		
A1355-08	JH	
Item	Description	
1	REMOVAL/POLICE	
A	Patrol Vehicle Standard Price Complete	\$190.00
B	Patrol Standard w/Additional Equipment	
(a)	Camera	\$285.00
(b)	Radar & Camera	\$285.00
(c)	Radar, Camera & Prisoner Barrier w/Gun Rack	\$285.00
(d)	Prisoner Barrier w/Gun Rack	\$285.00
(e)	Pronet	\$285.00
C	Traffic Standard w/Additional Equipment Radar, Traffic Adviser & Corner Strobes	\$285.00
D	Traffic Slick Top Standard w/Additional Equipment Radar, Traffic Adviser, Grill LED's, Dash Talon, Corner Strobes & Brake Light Talon	\$285.00
E	Traffic AD Impala/Charger Standard w/Additional Equipment Radar, Inner Edge Light Bar (2) ea, Grill LED's, Dash Talon, Dominator, Corner Strobes & Brake Light Talon	\$285.00
F	Traffic AD Tahoe w/Additional Equipment Radar, Inner Edge Light Bar (2) ea., Grill LED's, Dash Talon, Dominator, Corner Strobes, Brake Light Talon & Rear Side Window LED's	\$285.00
G	DWI Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera & Corner Strobes	\$285.00
H	DWI Slick Top Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera, Inner Edge Light Bar & Corner Strobes	\$285.00
I	Motorcycle w/Additional Equipment	
(a)	Equipment box, Lights, Siren, Equipment Plate, Solo Seat & Radar	\$380.00
(b)	Restore Bike back to original equipment for resale	\$240.00
2	INSTALLS/POLICE	
A	Patrol Vehicle Standard Price Complete	\$1,200.00
B	Patrol Standard w/Additional Equipment	
(a)	Camera	\$1,300.00
(b)	Radar & Camera	\$1,400.00
(c)	Radar, Camera & Prisoner Barrier w/Gun Rack	\$1,600.00
(d)	Prisoner Barrier w/Gun Rack	\$1,400.00
(e)	Pronet	\$1,300.00
C	Traffic Standard w/Additional Equipment Radar, Traffic Adviser & Corner Strobes	\$2,000.00

City of San Antonio Bid Tabulation

Opened: July 25, 2008		S.W. Public Safety 3370 Nacogdoches Rd. San Antonio, TX 78217 210-590-9363
For: Installs, Removals & Repairs of Equipment for Police Vehicles		
A1355-08	JH	
Item	Description	
D	Traffic Slick Top Standard w/Additional Equipment Radar, Traffic Adviser, Grill LED's, Dash Talon, Corner Strobes & Brake Light Talon	\$2,000.00
E	Traffic AD Impala/Charger Standard w/Additional Equipment Radar, Inner Edge Light Bar (2) ea., Grill LED's, Dash Talon, Dominator, Corner Strobes & Brake Light Talon	\$2,300.00
F	Traffic AD Tahoe w/Additional Equipment Radar, Inner Edge Light Bar (2) ea., Grill LED's, Dash Talon, Dominator, Corner Strobes, Brake Light Talon & Rear Side Window LED's	\$2,300.00
G	DW Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera & Corner Strobes	\$2,000.00
H	DW Slick Top Vehicle w/Additional Equipment Radar, Traffic Adviser, Camera, Inner Edge Light Bar & Corner Strobes	\$2,000.00
I	Motorcycle w/Additional Equipment Equipment box, Lights, Siren, Equipment Plate, Solo Seat & Radar	\$3,400.00
3	LABOR FOR REPAIR AND SERVICE/POLICE Labor Rate for Repair & Service (per hour)	\$120.00



City of San Antonio

Contract Summary Sheet

Date: 11/04/10
Agenda Item: 7013

Name/Title (Caption as shown on agenda): Preventive Maintenance of HVAC System at the San Antonio International Airport Central Utility Plant A1570-11-VF	
Brief Description of Item(s) and Use: This contract will provide the Airport with a contractor to fully execute a systematic preventive maintenance agreement for the heating, ventilation, and air conditioning (HVAC) system at the Central Utility Plant. This service is required to ensure the system is continuously operating at peak efficiency while extending its operational life. This purchase is made in accordance with the State Cooperative Program passed on Resolution No. 91-39-53 dated September 12, 1991.	
Total \$:	\$84,000.00 annual average; \$420,000.00 contract period
Contract Period:	Upon award through December 31, 2015
Method of Procurement:	Cooperative (TXMAS 10-03FAC70)
Price Trend:	New contract-no price history available
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	Brandt, P. O. Box 310, Schertz, TX 78154-0310 (MLWN)
Previous Contractor(s):	N/A
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Aviation Department may choose to perform these services by utilizing Airport staff or process individual procurements as needs arise. However, the HVAC crew for the Airport is not sizable enough to assume an additional increase in workload demands without possibly impacting the operational efficiency of the equipment.
Using Department(s):	Aviation

**City of San Antonio
Bid Tabulation**

Opened: September 22, 2010		TXMAS	
For: Preventive Maintenance of HVAC System at the San Antonio International Airport Central Utility Plant		Brandt	
A1570-11		VF	P. O. Box 310
			Schertz, TX 78154 210-599-6120
Item	Description	QTY	
1	Preventive Maintenance of HVAC System		
	Year 1	12	\$4,695.00
	Year 2	12	\$5,480.00
	Year 3	12	\$5,699.00
	Year 4	12	\$5,926.00
	Year 5	12	\$6,163.00
	Subtotal		\$335,556.00
2	Break-Fix Repairs		
A	Year 1		
	Hourly Rate, Weekdays, 8 am - 4:30 pm	40	\$93.76
	Hourly Rate, Overtime Weekdays, 4:30 pm - Midnight	20	\$140.64
	Hourly Rate, Overtime Weekdays, Midnight - 8:00 am	20	\$187.52
	Hourly Rate, Saturdays, 8:00 am - 4:30 pm	10	\$140.64
	Hourly Rate, Saturdays, 4:30 pm - 8:00 am	10	\$187.52
	Hourly Rate, Sundays and Holidays	10	\$187.52
	Subtotal		\$15,470.40
B	Year 2		
	Hourly Rate, Weekdays, 8 am - 4:30 pm	40	\$96.57
	Hourly Rate, Overtime Weekdays, 4:30 pm - Midnight	20	\$144.86
	Hourly Rate, Overtime Weekdays, Midnight - 8:00 am	20	\$193.14
	Hourly Rate, Saturdays, 8:00 am - 4:30 pm	10	\$144.86
	Hourly Rate, Saturdays, 4:30 pm - 8:00 am	10	\$193.14
	Hourly Rate, Sundays and Holidays	10	\$193.14
	Subtotal		\$15,934.05
C	Year 3		
	Hourly Rate, Weekdays, 8 am - 4:30 pm	40	\$99.46
	Hourly Rate, Overtime Weekdays, 4:30 pm - Midnight	20	\$149.19
	Hourly Rate, Overtime Weekdays, Midnight - 8:00 am	20	\$198.92
	Hourly Rate, Saturdays, 8:00 am - 4:30 pm	10	\$149.19
	Hourly Rate, Saturdays, 4:30 pm - 8:00 am	10	\$198.92
	Hourly Rate, Sundays and Holidays	10	\$198.92
	Subtotal		\$16,410.90
D	Year 4		
	Hourly Rate, Weekdays, 8 am - 4:30 pm	40	\$102.45
	Hourly Rate, Overtime Weekdays, 4:30 pm - Midnight	20	\$153.68
	Hourly Rate, Overtime Weekdays, Midnight - 8:00 am	20	\$204.90
	Hourly Rate, Saturdays, 8:00 am - 4:30 pm	10	\$153.68
	Hourly Rate, Saturdays, 4:30 pm - 8:00 am	10	\$204.90
	Hourly Rate, Sundays and Holidays	10	\$204.90
	Subtotal		\$16,904.25
E	Year 5		
	Hourly Rate, Weekdays, 8 am - 4:30 pm	40	\$105.52
	Hourly Rate, Overtime Weekdays, 4:30 pm - Midnight	20	\$158.28
	Hourly Rate, Overtime Weekdays, Midnight - 8:00 am	20	\$211.04
	Hourly Rate, Saturdays, 8:00 am - 4:30 pm	10	\$158.28
	Hourly Rate, Saturdays, 4:30 pm - 8:00 am	10	\$211.04
	Hourly Rate, Sundays and Holidays	10	\$211.04
	Subtotal		\$17,410.80
G	Parts		
	Percentage Up-C harge		1.4%
	Payment Terms		Net 30
	Estimated Total		\$417,686.40
	Estimated Total Award		\$417,686.40