

AN ORDINANCE

RATIFYING THE SUBMISSION OF A GRANT APPLICATION TO CHRISTUS SANTA ROSA HEALTH CARE AND ACCEPTANCE OF FUNDS UP TO \$186,998.00 UPON AWARD AND AUTHORIZING FOUR (4) NEW STAFF POSITIONS BY THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT TO PROVIDE MATERNAL, CHILD HEALTH, AND PARENTING EDUCATION SERVICES TO FAMILIES WHOSE INFANTS ARE DELIVERED AT CHRISTUS SANTA ROSA HOSPITAL IN SAN ANTONIO.

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WHEREAS, La Paloma Mission is a collaborative between CHRISTUS Santa Rosa Health Care, Any Baby Can, Catholic Charities and now the San Antonio Metropolitan Health District's (Metro Health) Healthy Start program; and

WHEREAS, the target population of the program centered on any family whose infant was born at CHRISTUS Santa Rosa Health Care; and

WHEREAS, La Paloma Mission focused on in-home nursing follow up, parenting education and community collaboration to support at-risk parents as they begin parenting their newborn; and

WHEREAS, in time, program demands increased and so did the needs of parenting families; and

WHEREAS, in order to meet the increasing needs for outreach and education, the collaborative also expanded; and

WHEREAS, in 2009, Metro Health's Healthy Start Program was asked to join the collaborative; and

WHEREAS, Healthy Start is primarily a program offering case management, child development guidance, access to a medical home, and linkage to community resources; and

WHEREAS, nationally and locally, Healthy Start has been proven to improve the outcomes of pregnancy; and

WHEREAS, Healthy Start also provides parenting training and connections to other parenting education programs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to CHRISTUS Santa Rosa Health Care by the San Antonio Metropolitan Health District (SAMHD) for participation in the La Paloma

Mission collaborative is hereby ratified. The City Manager or her designee or the Director of the SAMHD or his designee, is authorized to accept funds upon award in an amount up to \$186,998.00 to participate in the La Paloma Mission collaborative which provides maternal, child health, and parenting education services to families whose infants are delivered at CHRISTUS Santa Rosa Hospital in San Antonio. A copy of said application which is incorporated herein for all purposes is on file with the SAMHD.

SECTION 2. The City Manager or her designee or the Director of the SAMHD or his designee, is further authorized to execute any and all necessary documents to effectuate said application and acceptance of funds.

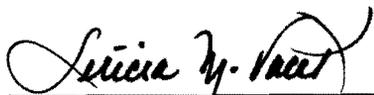
SECTION 3. Should funding be awarded, Fund 26012000 entitled "Misc Grant" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$186,998.00 from CHRISTUS Santa Rosa Health Care will be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include a department specific fund, an Internal Order number, and general ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved.

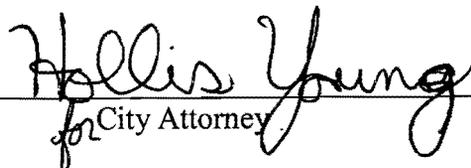
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall be effective on and after August 30, 2009.

PASSED AND APPROVED this 20th day of August 2009.

ATTEST: 
City Clerk


M A Y O R
JULIAN CASTRO

APPROVED AS TO FORM: 
for City Attorney

Attachment I

**Christus Santa Rosa Health Care
Paloma Mission Project- Healthy Start
8/1/2009 - 6/30/2010**

ESTIMATED REVENUES	SAP GL No.	TOTAL BUDGET
Christus Santa Rosa Health Care		186,998
 APPROPRIATIONS		
La Paloma Mission Project Activity: Cost Center Internal Order 136000000XXX		0
Regular Salaries & Wages	5101010	115,690
Temporary Salaries	5101015	0
Overtime Salaries	5101020	0
High Class Pay	5101030	0
Language Skill Pay	5101050	2,400
Retiree Payout Salary	5101070	
Retirement Benefits - Soc. Sec.	5103005	9,176
Temporary FICA	5103007	
Life Insurance	5103010	120
Personal Leave Buy Back Pay	5103035	1,856
Tuition reimbursement	5103050	0
Flex benefits contribution	5104030	30,408
Retirement Benefits - TMRS	5105010	15,676
Transportation fees	5203090	8,873
Office Supplies	5302010	0
Other Commodities	5304080	0
Communications: Telephones	5403010	0
Cellular Phones - Air Time	5403040	2,800
Wireless data communications	5403510	0
Total Appropriations		\$186,998

PERSONNEL COMPLEMENT

Activity No.	
Cost Center	
Internal Order 136000000xxx	
	New Positions
Health Program Specialist	4
Total Personnel Complement	<u>4</u>

Total Personnel: