

AN ORDINANCE 2008-03-20-0217

APPROVING CHANGE ORDER NO. 3 IN THE AMOUNT OF \$56,916.78 TO A \$826,449.96 CONSTRUCTION CONTRACT WITH BARON LONG CONSTRUCTION FOR THE REPLACEMENT OF THE FIRE ALARM SYSTEM EQUIPMENT AT THE ZARZAMORA AND SOUTH FLORES CLINIC IN CONNECTION WITH THE HEALTH CLINICS IMPROVEMENT PROJECT, AN AUTHORIZED HUD 108 LOAN PROGRAM FUNDED PROJECT, LOCATED IN COUNCIL DISTRICT 3 AND 4; APPROPRIATING FUNDS; AND PROVIDING FOR PAYMENT.

* * * * *

WHEREAS, by Ordinance No. 2007-08-02-0817, passed and approved on August 2, 2007, a construction contract was awarded to Baron Long Construction for the performance of work in connection with the Health Clinics Improvement Project (the "Project"), located in Districts 3 and 4; and

WHEREAS, the original amount of the construction contract was \$818,000.00 and subsequent change orders increased the total amount of the contract to \$826,449.96; and

WHEREAS, in connection with said Project, there exists a need for Change Order No. 3 for the replacement of fire alarm system equipment at the Zarzamora Clinic and South Flores Clinic; and

WHEREAS, Change Order No. 3 increases the total contract amount by \$56,916.78; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Change Order No. 3 in the amount of \$56,916.78 to the contract with Baron Long Construction for the replacement of fire alarm system equipment at the Zarzamora Clinic and South Flores Clinic in connection with the Health Clinics Improvement Project (the "Project") is hereby approved. A copy of said Change Order is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The budget in Fund Number 46097000, HUD 108 Projects, Project Definition 36-00002, Eastside Branch Clinic, shall be revised by decreasing WBS Element Number 36-00002-05-03, entitled "Construction Contingency," GL Account # 5201140, by the amount of \$16,360.00.

SECTION 3. The budget in Fund Number 46097000, Project Definition 36-00002, Eastside Branch Clinic, shall be revised by decreasing WBS Element Number 36-00002-90-01, entitled "Trf Fr I/O# 131000001320," GL Account # 6101100, Interfund Transfer In, by the amount of \$16,360.00.

SECTION 4. The amount of \$16,360.00 is reverted in Fund Number 27040000, HUD 108 Capital Program, Internal Order Number 131000001320, GL Account # 6102100, Interfund Transfer Out, entitled "Transfer to 36-00002-90-01." The amount of \$16,360.00 is authorized to be transferred from Fund Number 46097000.

SECTION 5. The amount of \$5,284.64 is appropriated in Fund Number 27040000, HUD 108 Capital Program, Internal Order Number 131000001320, GL Account # 6102100, Interfund Transfer Out, entitled "Transfer to 36-00103-90-02." The amount of \$5,284.64 is authorized to be transferred to Fund Number 46097000.

SECTION 6. The budget in Fund Number 46097000, Project Definition 36-00103, Zarzamora Clinic, shall be revised by increasing WBS Element Number 36-00103-90-02, entitled "Trf Fr I/O# 131000001320," GL Account # 6101100, Interfund Transfer In, by the amount of \$5,284.64.

SECTION 7. The budget in Fund Number 46097000, HUD 108 Projects, Project Definition 36-00103, Zarzamora Clinic, shall be revised by decreasing WBS Element Number 36-00103-01-03, entitled "Consultant Contingency," GL Account # 5201170, by the amount of \$7,836.78.

SECTION 8. The budget in Fund Number 46097000, HUD 108 Projects, Project Definition 36-00103, Zarzamora Clinic, shall be revised by decreasing WBS Element Number 36-00103-05-03, entitled "Construction Contingency," GL Account # 5201140, by the amount of \$16,360.00.

SECTION 9. The budget in Fund Number 46097000, HUD 108 Projects, Project Definition 36-00103, Zarzamora Clinic, shall be revised by increasing WBS Element 36-00103-05-02-01, entitled "City Construction," GL Account # 5201140, by the amount of \$29,481.42, and is authorized to be encumbered with a purchase order and made payable to Baron Long Construction for Construction Services.

SECTION 10. The amount of \$11,075.36 is appropriated in Fund Number 27040000, HUD 108 Capital Program, Internal Order Number 131000001320, GL Account # 6102100, Interfund Transfer Out, entitled "Transfer to 36-00104-90-03." The amount of \$11,075.36 is authorized to be transferred to Fund Number 46097000.

SECTION 11. The budget in Fund Number 46097000, Project Definition 36-00103, Zarzamora Clinic, shall be revised by increasing WBS Element Number 36-00104-90-03, entitled "Trf Fr I/O# 131000001320," GL Account # 6101100, Interfund Transfer In, by the amount of \$11,075.36.

SECTION 12. The budget in Fund Number 46097000, HUD 108 Projects, Project Definition 36-00104, South Flores Clinic, shall be revised by decreasing WBS Element Number 36-00104-05-03, entitled "Construction Contingency," GL Account # 5201140, by the amount of \$16,360.00.

SECTION 13. The budget in Fund Number 46097000, HUD 108 Projects, Project Definition 36-00104, South Flores Clinic, shall be revised by increasing WBS Element Number 36-00104-05-02-01, entitled "City Construction," GL Account # 5201140, by the amount of \$27,435.36, and is authorized to be encumbered with a purchase order and made payable to Baron Long Construction for Construction Services.

SECTION 14. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

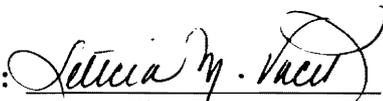
SECTION 15. This Ordinance shall become effective on and after the 30^h day of March, 2008.

PASSED AND APPROVED this 20th day of March, 2008.



MAYOR

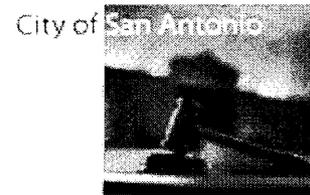
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney



Request for
COUNCIL
ACTION



Agenda Voting Results - 12

Name:	12						
Date:	03/20/2008						
Time:	10:46:38 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance approving Change Order No. 3 in the amount of \$56,916.78 to a \$826,449.96 construction contract with Baron Long Construction for the replacement of the fire alarm system equipment at the Zarzamora and South Flores Clinic in connection with the Health Clinics Improvement Project, an authorized HUD 108 Loan Program funded project, located in Council District 3 and 4; appropriating funds; and providing for payment. [Jelynne LeBlanc Burley, Deputy City Manager; Mike Frisbie, Director, Capital Improvements Management Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor	x					
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2	x					
Jennifer V. Ramos	District 3		x				x
Philip A. Cortez	District 4		x			x	
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10	x					

ATTACHMENT I

City of San Antonio

PO Box 839966

Phone: 210-207-2158

San Antonio, TX 78205

TITLE: CIMS-03 VARIOUS COST AND MATERIALS

DATE: 2/7/2008

PROJECT: Const - Health Clinic Imp Project

JOB:

TO: Attn: Micheal S Baron
 Baron Long Construction
 311 Nakoma
 San Antonio, TX 78216
 Phone: 210-377-1586 Fax: 210-377-0397

CONTRACT NO: 4600006186

RE: COR

To:

From:

Number: 00003

DESCRIPTION OF CHANGE

Title : Health Clinic Improvement Projects
 Number : 4600006186

CIMS-03 VARIOUS COST AND MATERIALS

REPLACE OUTDATED FIRE ALARM SYSTEMS AT SOUTH FLORES CLINIC AND ZARZAMORA CLINIC

Item	Description	Quantity	Units	Unit Price	Net Amount
00001	REPLACE OUTDATED FIRE ALARM SYSTEMS AT SOUTH FLORES AND ZARZAMORA CLINICS.	1.000		\$56,916.78	\$56,916.78

Total Cost \$56,916.78

The Original Contract Sum was	\$818,000.00
Net Change by Previously Authorized Requests and Changes	\$0.00
The Contract Sum Prior to This Change Order was	\$818,000.00
The Contract Sum Will be Increased	\$56,916.78
The New Contract Sum Including This Change Order	\$874,916.78
The Contract Time Will be Increased	180 days

CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CONSTRUCTION CHANGE ORDER - VERTICAL PROJECT

Form PW-15_VT
Rev. 4/2007
(Submit 2 Originals)
2/7/08 13:23

Date Prepared: 2/7/2008 Change Order Title: CIMS-03 VARIOUS COST AND MATERIALS Project No. 35-00003, 104, 1

Project Name: Const - Health Clinic Imp Project
Project Name as shown on the Work Project Authorization

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)

Title : Health Clinic Improvement Projects
Number : 490006186
CIMS-03 VARIOUS COST AND MATERIALS
REPLACE OUTDATED FIRE ALARM SYSTEMS AT SOUTH FLORES CLINIC AND ZARZAMORA CLINIC

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary):

Change Order will result in change to Contract Cost as: \$56,916.78

Change Order will result in change to Contract Days as: Working Days Calendar Days # Days 180
(To be negotiated by the Contractor and the City.)

REQUESTED BY:			
City, Consulting Engineer/Architect, Other (Please Specify)	Date	Contractor Title: Firm: Baron Long Construction	Date
RECOMMENDED BY:			
Consultant (Project Engineer/Architect Only)	Date	Others: (If required; i.e., City Dept., S.A.W.S., etc.)	
Firm:			
COSA Project Manager	Date	City Architect	Date
COSA Capital Programs Manager	Date		
APPROVED BY:			
City Engineer	Date	Director of Public Works (If over \$25,000)	Date

----- FOR CITY USE ONLY -----

Ordinance Required: Yes No Change Order \$25,000 (+ or -) Additional funds required: \$0.00

WBS Element: _____

Contingency WBS Element: _____

Project Contingency Original Balance: \$0.00

Original Contract Amount: \$818,000.00

Previous Approved COs: \$0.00

Previous Approved COs: \$0.00

This Change Order: \$0.00

This Change Order: \$0.00

Total: \$0.00

Total: \$818,000.00

Balance: \$0.00

Fund #: _____ Ordinance #: _____ Ordinance Date: _____

Purchase Requisition #: _____ Contract #: 490006186 Purchase Order #: _____

Fiscal Remarks:

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide (2) originals with supporting documents.

RFP :

0

Project Title:

COSA METROPOLITAN HEALTH DISTRICT CLINICS ROOF / HVAC REPLACEMENT

Modification Description:

REPLACE FIRE ALARM SYSTEM / ZARZAMORA

DATE:

22-Jan-08

MATERIAL COST

ITEM NO	DESCRIPTION	QUANTITY		UNIT PRICE MAT.	TOTAL MATERIAL COST
		TOTAL	UNIT		
1	1/2 FLEX	230.00	100	\$32.00	\$73.60
2	1/2 FLEX CONNECTOR	46.00	1	\$0.38	\$17.48
3	3/4 EMT	20.00	100	\$41.00	\$8.20
4	3/4 EMT CONNECTOR	2.00	1	\$0.39	\$0.78
5	3/4 EMT SUPPORT	4.00	1	\$0.15	\$0.60
6	3/4 EMT BUSHING	2.00	1	\$0.10	\$0.20
7	4 SQ BOX	5.00	1	\$1.29	\$6.45
8	4 SQ COVER	5.00	1	\$0.58	\$2.90
9	CUT IN BOX	23.00	1	\$2.30	\$52.90
10	OCTAGON BOX	2.00	1	\$1.20	\$2.40
11	T BAR BOX HANGER	2.00	1	\$4.78	\$9.56
12	# 14/2 FA CABLE	1000.00	1000	\$198.00	\$198.00
13	# 16/2 FA CABLE	1000.00	1000	\$187.00	\$187.00
14	CABLE SUPPORT	70.00	1	\$1.20	\$84.00
15	FIRE ALARM LOT PRICE	1.00	1	\$9,340.00	\$9,340.00
16					
17					
18					
19					
20					
21					
22					
23					
24					
	TOTAL MATERIAL COST				\$9,984.07

RFP :

0

Project Title:

COSA METROPOLITAN HEALTH DISTRICT CLINICS ROOF / HVAC REPLACEMENT

Modification Description:

REPLACE FIRE ALARM SYSTEM / ZARZAMORA

DATE:

22-Jan-08

LABOR COST

ITEM NO	DESCRIPTION	QUANTITY			MH FOREMAN	MH FOREMAN OT	MH JRNYMAN	MH JRNYMAN OT	MH APPRENTICE	MH APPRNT OT	TOTAL LABOR COST
		NO	UNIT	LAB UNIT	RATE/MH	RATE/MH	RATE/MH	RATE/MH	RATE/MH	RATE/MH	
					\$31.63	\$47.44	\$28.75	\$43.13	\$0.00	\$0.00	
1	1/2 FLEX	230.00	100	8.00	0.00	0.00	18.40	0.00	0.00	0.00	\$529.00
2	1/2 FLEX CONNECTOR	46.00	1	0.10			4.60				\$132.25
3	3/4 EMT	20.00	100	7.00			1.40				\$40.25
4	3/4 EMT CONNECTOR	2.00	1	0.10			0.20				\$5.75
5	3/4 EMT SUPPORT	4.00	1	0.10			0.40				\$11.50
6	3/4 EMT BUSHING	2.00	1	0.08			0.16				\$4.60
7	4 SQ BOX	5.00	1	0.35			1.75				\$50.31
8	4 SQ COVER	5.00	1	0.08			0.40				\$11.50
9	CUT IN BOX	23.00	1	0.50			11.50				\$330.63
10	OCTAGON BOX	2.00	1	0.35			0.70				\$20.13
11	T BAR BOX HANGER	2.00	1	0.25			0.50				\$14.38
12	DEMOLITION	18.00	1	1.00			18.00				\$517.50
13	# 14/2 FA CABLE	1000.00	1000	16.00			16.00				\$460.00
14	# 16/2 FA CABLE	1000.00	1000	16.00			16.00				\$460.00
15	CABLE SUPPORT	70.00	1	0.12			8.40				\$241.50
16	FIRE ALARM CONTROL PNL	1.00	1	8.00			8.00				\$230.00
17	ANNUNCIATOR	1.00	1	3.00			3.00				\$86.25
18	CLG SMOKE DETECTOR	1.00	1	0.45			0.45				\$12.94
19	HEAT DETECTOR	1.00	1	0.45			0.45				\$12.94
20	PULL STATION	5.00	1	0.45			2.25				\$64.69
21	AUDIO / VISUAL	9.00	1	0.45			4.05				\$116.44
22	VISUAL ONLY	9.00	1	0.45			4.05				\$116.44
23											\$0.00
24											\$0.00
25											\$0.00
TOTAL LABOR COST					0.00	0.00	120.66	0.00	0.00	0.00	\$3,468.98
TOTAL HOURS										120.66	

LABOR /BURDEN/FRINGES

LABOR BURDEN 46.63%	\$1,617.58
WAGES	\$3,468.98
TOTAL LABOR COST	\$5,086.56

Cosmo Electric Co.
 9258 RIDGE WIND
 SAN ANTONIO, TX 78250
 Tel: (210) 684-6488
 Fax: (210) 684-6488

MODIFICATION PROPOSAL

Contract No.: _____ RFP : _____ Date: 22-Jan-08
 Project : COSA METROPOLITAN HEALTH DISTRICT CLINICS ROOF / HVAC REPLACEMENT
 GenContr: BARON LONG CONSTRUCTION

Modification Description: REPLACE FIRE ALARM SYSTEM / ZARZAMORA

Modification References:

THIS PROPOSAL ONLY INCLUDES THE FIRE ALARM EQUIPMENT LISTED
BELOW. AS STATED IN THE PR, NO WORK WILL BE STARTED UNTIL PERMIT
APPROVAL BY COSA FIRE DEPARTMENT. WE HAVE INCLUDED ALL DEVICES WE
FEEL ARE NECESSARY FOR APPROVAL. IF THE COSA FIRE DEPT REQUIRES
ADDITIONAL DEVICES, ANOTHER PR WILL BE REQUIRED.

- 1 - FIRE ALARM CONTROL PANEL W/ DIALER
- 1 - ANNUNCIATOR
- 1 - CEILING MOUNTED SMOKE DETECTOR AT FACP
- 1 - HEAT DETECTOR
- 5 - PULL STATION
- 4 - DUCT DETECTOR W/ REMOTE TEST SWITCH (INCLUDED IN ORIG CONTRACT)
- 9 - AUDIO / VISUAL DEVICE
- 9 - VISUAL ONLY DEVICE
- 1 - 12 MONTH MONITORING AGREEMENT

CONTRACTOR'S WORK

1 . Labor (Including burden/fringes)	<u>\$5,086.56</u>
2 . Material	<u>\$9,984.07</u>
3 . Sub-Total	<u>\$15,070.63</u>
4 . Overhead and Profit (25%)	<u>\$3,767.66</u>
5 . Grand Total	<u>\$18,838.29</u>

BY: <u>JESSE BRATTON</u>	TITLE: <u>Project Manager</u>	DATE: <u>22-Jan-08</u>
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APPROVAL

AMOUNT APPROVED:		
BY:	TITLE:	DATE:

RFP :

0

Project Title:

COSA METROPOLITAN HEALTH DISTRICT CLINICS ROOF / HVAC REPLACEMENT

Modification Description:

REPLACE FIRE ALARM SYSTEM / SOUTH FLORES

DATE:

22-Jan-08

MATERIAL COST

ITEM NO	DESCRIPTION	QUANTITY		UNIT PRICE MAT.	TOTAL MATERIAL COST
		TOTAL	UNIT		
1	1/2 FLEX	200.00	100	\$32.00	\$64.00
2	1/2 FLEX CONNECTOR	40.00	1	\$0.38	\$15.20
3	3/4 EMT	20.00	100	\$41.00	\$8.20
4	3/4 EMT CONNECTOR	2.00	1	\$0.39	\$0.78
5	3/4 EMT SUPPORT	4.00	1	\$0.15	\$0.60
6	3/4 EMT BUSHING	2.00	1	\$0.10	\$0.20
7	4 SQ BOX	3.00	1	\$1.29	\$3.87
8	4 SQ COVER	3.00	1	\$0.58	\$1.74
9	CUT IN BOX	20.00	1	\$2.30	\$46.00
10	OCTAGON BOX	3.00	1	\$1.20	\$3.60
11	T BAR BOX HANGER	3.00	1	\$4.78	\$14.34
12	# 14/2 FA CABLE	1000.00	1000	\$198.00	\$198.00
13	# 16/2 FA CABLE	1000.00	1000	\$187.00	\$187.00
14	CABLE SUPPORT	70.00	1	\$1.20	\$84.00
15	FIRE ALARM LOT PRICE	1.00	1	\$8,740.00	\$8,740.00
16					
17					
18					
19					
20					
21					
22					
23					
24					
	TOTAL MATERIAL COST				\$9,367.53

RFP :

0

Project Title:

COSA METROPOLITAN HEALTH DISTRICT CLINICS ROOF / HVAC REPLACEMENT

Modification Description:

REPLACE FIRE ALARM SYSTEM / SOUTH FLORES

DATE:

22-Jan-08

LABOR COST

ITEM NO	DESCRIPTION	QUANTITY			MH FOREMAN	MH FOREMAN OT	MH JRNYMAN	MH JRNYMN OT	MH APPRENTICE	MH APPRNT OT	TOTAL LABOR COST
		NO	UNIT	LAB UNIT	RATE/MH	RATE/MH	RATE/MH	RATE/MH	RATE/MH	RATE/MH	
					\$31.63	\$47.44	\$28.75	\$43.13	\$0.00	\$0.00	
1	1/2 FLEX	200.00	100	8.00	0.00	0.00	16.00	0.00	0.00	0.00	\$460.00
2	1/2 FLEX CONNECTOR	40.00	1	0.10			4.00				\$115.00
3	3/4 EMT	20.00	100	7.00			1.40				\$40.25
4	3/4 EMT CONNECTOR	2.00	1	0.10			0.20				\$5.75
5	3/4 EMT SUPPORT	4.00	1	0.10			0.40				\$11.50
6	3/4 EMT BUSHING	2.00	1	0.08			0.16				\$4.60
7	4 SQ BOX	3.00	1	0.35			1.05				\$30.19
8	4 SQ COVER	3.00	1	0.08			0.24				\$6.90
9	CUT IN BOX	20.00	1	0.50			10.00				\$287.50
10	OCTAGON BOX	3.00	1	0.35			1.05				\$30.19
11	T BAR BOX HANGER	3.00	1	0.25			0.75				\$21.56
12	DEMOLITION	14.00	1	1.00			14.00				\$402.50
13	# 14/2 FA CABLE	1000.00	1000	16.00			16.00				\$460.00
14	# 16/2 FA CABLE	1000.00	1000	16.00			16.00				\$460.00
15	CABLE SUPPORT	70.00	1	0.12			8.40				\$241.50
16	FIRE ALARM CONTROL PNL	1.00	1	8.00			8.00				\$230.00
17	ANNUNCIATOR	1.00	1	3.00			3.00				\$86.25
18	CLG SMOKE DETECTOR	1.00	1	0.45			0.45				\$12.94
19	HEAT DETECTOR	2.00	1	0.45			0.90				\$25.88
20	PULL STATION	3.00	1	0.45			1.35				\$38.81
21	AUDIO / VISUAL	10.00	1	0.45			4.50				\$129.38
22	VISUAL ONLY	7.00	1	0.45			3.15				\$90.56
23											\$0.00
24											\$0.00
25											\$0.00
TOTAL LABOR COST					0.00	0.00	111.00	0.00	0.00	0.00	\$3,191.25
TOTAL HOURS										111.00	

LABOR / BURDEN / FRINGES

LABOR BURDEN 46.63%	\$1,488.08
WAGES	\$3,191.25
TOTAL LABOR COST	\$4,679.33

Cosmo Electric Co.
 9258 RIDGE WIND
 SAN ANTONIO, TX 78250
 Tel: (210) 684-6488
 Fax: (210) 684-6488

MODIFICATION PROPOSAL

Contract No.: _____ RFP : _____ Date: 22-Jan-08
 Project : COSA METROPOLITAN HEALTH DISTRICT CLINICS ROOF / HVAC REPLACEMENT
 Gen Contr: BARON LONG CONSTRUCTION

Modification Description: REPLACE FIRE ALARM SYSTEM / SOUTH FLORES

Modification References:

THIS PROPOSAL ONLY INCLUDES THE FIRE ALARM EQUIPMENT LISTED
BELOW. AS STATED IN THE PR, NO WORK WILL BE STARTED UNTIL PERMIT
APPROVAL BY COSA FIRE DEPARTMENT. WE HAVE INCLUDED ALL DEVICES WE
FEEL ARE NECESSARY FOR APPROVAL. IF THE COSA FIRE DEPT REQUIRES
ADDITIONAL DEVICES, ANOTHER PR WILL BE REQUIRED.

- 1 - FIRE ALARM CONTROL PANEL W/ DIALER
- 1 - ANNUNCIATOR
- 1 - CEILING MOUNTED SMOKE DETECTOR AT FACP
- 2 - HEAT DETECTOR
- 3 - PULL STATION
- 2 - DUCT DETECTOR W/ REMOTE TEST SWITCH (INCLUDED IN ORIG CONTRACT)
- 10 - AUDIO / VISUAL DEVICE
- 7 - VISUAL ONLY DEVICE
- 1 - 12 MONTH MONITORING AGREEMENT

CONTRACTOR'S WORK

1 . Labor (Including burden/fringes)	<u>\$4,679.33</u>
2 . Material	<u>\$9,367.53</u>
3 . Sub-Total	<u>\$14,046.86</u>
4 . Overhead and Profit (25%)	<u>\$3,511.71</u>
5 . Grand Total	<u>\$17,558.57</u>

BY: JESSE BRATTON	TITLE: Project Manager	DATE: 22-Jan-08
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APPROVAL

AMOUNT APPROVED:

BY:	TITLE:	DATE:
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