CC:bh
09/08/2016
Item No. 7

AN ORDINANCE 2016-09-08-0677

APPROVING THE ACCEPTANCE OF FUNDS IN AN AMOUNT UP TO $3,400,000.00 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT'S 2016 LEAD HAZARD REDUCTION DEMONSTRATION GRANT PROGRAM FOR A PERIOD OF THREE YEARS COMMENCING ON OR ABOUT APRIL 1, 2017; A REQUIRED IN-KIND CONTRIBUTION; AND A RELATED PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, pursuant to a Notice of Funding Availability, the U.S. Department of Housing and Urban Development ("HUD") has selected the City of San Antonio's (the "City") application to receive a grant award of $3,400,000.00 (the "Grant") under HUD's 2016 Lead Hazard Reduction Demonstration Grant Program; and

WHEREAS, it is the desire of the City, through its Department of Planning and Community Development, to use the Grant to identify and reduce lead hazards in approximately 197 privately-owned, low-income rental or owner-occupied housing units; and

WHEREAS, in order to complete the award process, HUD requires an in-kind contribution of $750,000.00 from the City, to be satisfied with an existing allocation of funds provided through the City's Community Development Block Grant Program ("CDBG"); and

WHEREAS, in order to implement the lead hazard identification and reduction services contemplated by the Grant, it is necessary to fund a personnel complement as set forth herein; and

WHEREAS, it is now the desire of the CITY to approve the acceptance of the Grant funds in an amount up to $3,400,000.00, the in-kind contribution of up to $750,000.00 in CDBG funds, and the related personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Acceptance of the Grant funds in an amount up to $3,400,000.00 from HUD's 2016 Lead Hazard Reduction Demonstration Grant Program for a period of three (3) years commencing on or about April 1, 2017; an in-kind contribution of up to $750,000.00 from existing CDBG funds; and the related personnel complement, which is attached hereto and incorporated for all purposes as **Attachment I**; and all prior acts of the City in its application for the Grant, are hereby approved. A copy of said application is on file with the Department of Planning and Community Development.

SECTION 2. The City Manager, or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, or the Director of the Department of Planning and Community Development or her designee, is further authorized to execute any and all necessary documents to effectuate said approval.

SECTION 3. Fund Number 2225000001 entitled "HUD" is hereby designated for use in the accounting for the fiscal transaction contemplated herein and an amount up to $3,400,000.00 from HUD and an in-kind contribution of $750,000.00 of CDBG funds will be appropriated in said fund. The final budget, which is attached hereto and incorporated for all purposes as **Attachment II**, is approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the City's Director of Finance, who may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight (8) affirmative votes; otherwise, it is effective ten (10) days after passage.

PASSED AND APPROVED this 8th day of September, 2016.

Ivy R. Taylor

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for

City Attorney

Agenda Item:	**7 (in consent vote: 5, 6, 7, 8, 9, 11, 11A, 11B, 11C, 11D, 11E, 11F, 11G, 12, 14, 15, 16, 16A, 16B)**
Date:	09/08/2016
Time:	09:17:27 AM
Vote Type:	Motion to Approve
Description:	An Ordinance approving the acceptance and expending of funds in an amount up to $3,400,000.00 from the U.S. Department of Housing and Urban Development's 2016 Lead Hazard Reduction Demonstration Grant Program, and authorizing the development of a personnel complement. [Peter Zanoni, Deputy City Manager; Bridgett White, Interim Director, Planning and Community Development]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Alan Warrick	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

ATTACHMENT I

2016 LEAD HAZARD DEMONSTRATION GRANT PROGRAM
Personnel Complement

Position	Funding Years 2017-2020
Community Services Specialist	1
Environmental Assessor	1
Total:	2

ATTACHMENT II

Funding Agency	HUD Office of Healthy Homes and Lead Hazard Control
Grant Name	LEAD HAZARD REDUCTION DEMONSTRATION GRANT
Grant Period	04/01/2017-04/30/2020
Fund	
Internal Order	150000000236 & 150000000237
Grant Contract #	2225000001
Fund #, CFDA #	14.905
Ordinance #	TBD

ESTIMATED REVENUES	**GL No.**	**PREVIOUS BUDGET**	**ADD DEDUCT**	**REVISED BUDGET**
Federal Grant - Oper 150-236	4501000	3,000,000	0	3,000,000
Federal Grant - Oper 150-237	4501000	400,000	0	400,000
In-Kind Contributions	6500000	750,000	0	750,000
	Total Estimated Revenues	$ 4,150,000	$ 0	$ 4,150,000
APPROPRIATIONS for IO 150-236 LHRD Grant				
5101010	Regular Salaries & Wages	205,171.00		205,171.00
5101050	Language Pay	2,400.00		2,400.00
5103005	FICA & Medicare Expense	15,696.00		15,696.00
5103010	Life Insurance	205.00		205.00
5103035	Personal Leave Buy-Back	6,000.00		6,000.00
5105010	Retirement Expense (TMRS)	21,481.00		21,481.00
5170040	Flex Benefits Contr	28,936.00		28,936.00
5201025	Education	20,976.00		20,976.00
5201040	Fees to Prof. Contractors	2,182,600.00		2,182,600.00
5202025	Other Contractual Services	82,000.00		82,000.00
5203040	Advertising & Publications	13,000.00		13,000.00
5203050	Membership Dues & Licenses	7,356.00		7,356.00
5203060	Binding/Printing	5,004.00		5,004.00
5204020	Maint & Rep - Cmrcl	4,000.00		4,000.00
5204090	Maint & Rep - Automotive	4,000.00		4,000.00
5205010	Mail & Parcel Post	2,980.00		2,980.00
5207010	Travel - Official	16,722.00		16,722.00
5301020	M&R Parts Automotive	3,000.00		3,000.00
5301030	M&R Material Mach/Eq			0.00
5302010	Office Supplies	4,032.00		4,032.00
5304005	Clothing & Linen Supplies	600.00		600.00
5304050	Tools & Apparatus	360.00		360.00
5403040	Cellular Phone Service	9,973.00		9,973.00
5403545	Motor Fuel & Lubricants	3,000.00		3,000.00
5403510	Wireless Data Comm	5,500.00		5,500.00
5407060	Relocation Expense	342,484.00		342,484.00
5407510	Rent of City Equipment	11,000.00		11,000.00
5501000	Computer Equipment	1,374.00		1,374.00
5501065	Furniture and Fixtures	150.00		150.00
6501010	*In-Kind Salaries*	*240,000.00*		*240,000.00*
6602020	*In-Kind Contractual Services*	*510,000.00*		*510,000.00*
APPROPRIATIONS for IO 150-237 Healthy Homes				
5201040	Fees to Prof. Contractors	400,000.00		400,000.00
	Total Appropriations	**$ 4,150,000.00**	**0.00**	**4,150,000.00**