

AN ORDINANCE 2009-11-05-0881

**AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS IN THE TOTAL AMOUNT OF \$296,129.00 FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS (AACOG) AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) FOR THE CONTINUATION OF THE SUPPORTIVE SERVICES FOR THE ELDERLY PROJECT (SSEP) TO PROVIDE TRANSPORTATION SERVICES FOR SENIORS; AUTHORIZING THE PROGRAM BUDGET OF \$442,116.00 INCLUDING CITY MATCHING FUNDS OF \$140,987.00; AUTHORIZING A PERSONNEL COMPLEMENT OF 10 POSITIONS; AND ACCEPTING SUPPLEMENTAL FUNDS IF AWARDED DURING THE CONTRACT PERIOD.**

\* \* \* \* \*

**WHEREAS**, the City, through its Department of Community Initiatives (DCI), has been operating the Supportive Services for the Elderly Project (SSEP) since 1975, with general funds and federal funds appropriated by Congress under Title III-B of the Older Americans Act of 1965; and

**WHEREAS**, the federal funds are awarded by the United States Department of Health and Human Services, Administration on Aging through the Texas Department of Aging and Disability Services; and

**WHEREAS**, the Alamo Area Council of Governments (AACOG) acts as the local Area Agency on Aging; and

**WHEREAS**, AACOG notified the City that grant funds are available to the City to fund SSEP, beginning October 1, 2009 through September 30, 2010; and

**WHEREAS**, the Texas Department of Transportation (TxDOT) also provides funding and contracts with DCI to offer services in Bexar County; and

**WHEREAS**, funding for TxDOT is provided by the Federal Transit Authority and funds are specifically used to offer taxi services; and

**WHEREAS**, the SSEP provides essential door-to-door, transit services to seniors, age 60 years and older, regardless of disability throughout Bexar County; and

**WHEREAS**, SSEP transportation services, utilizing a fleet of 10 vehicles, are primarily used for vital medical appointments and is one of many programs provided by the DCI Senior Services Division's continuum of care; and

**WHEREAS**, to continue operation of the SSEP, it is now necessary to accept the grants and approve a personnel complement for the grant period and related actions; **NOW THEREFORE**:

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, or the Director of the Department of Community Initiatives or his designee is hereby authorized to accept grant funds in the total amount of \$296,129.00 from the Alamo Area Council of Governments (AACOG) and the Texas Department of Transportation (TxDOT) for the continuation of the Supportive Services for the Elderly Project (SSEP) to provide transportation services for seniors from October 1, 2009 through September 30, 2010. The City Manager, or her designee or the Director of the Department of Community Initiatives, or his designee is further authorized to execute any and all necessary documents to effectuate said acceptance.

**SECTION 2.** Should funding be awarded, fund 2601138008 entitled SSEP 2009-10 is hereby designated for the use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$275,250.00 from the AACOG, \$140,987.00 City cash match, and up to \$5,000.00 in program income will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

**SECTION 3.** Should funding be awarded, fund 2605938002 entitled TXDOT 2009-10 is hereby designated for the use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$20,879.00 from the TxDOT will be appropriated in said fund. The TxDOT budget, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved and adopted for entry in the City books.

**SECTION 4.** The City Manager, or her designee or the Director of the Department of Community Initiatives, or his designee, is hereby authorized to carry-over funds, when ascertained and approved by the funding agency through a revised notice of award. If the AACOG awards supplemental funds during the grant period, such award is authorized to be accepted and incorporated in said budget as authorized by AACOG.

**SECTION 5.** The personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment III**, is approved.

**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

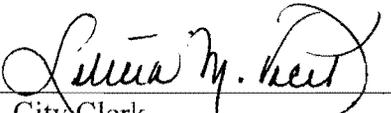
SS/mgc  
11/05/09  
Item #16

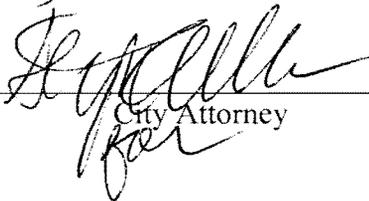
**SECTION 7.** This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this 5<sup>th</sup> day of November 2009.



M A Y O R

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney

<b>Agenda Item:</b>	<b>16</b>						
<b>Date:</b>	11/05/2009						
<b>Time:</b>	10:10:24 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing the acceptance of grant funds in the total amount of \$296,129.00 from the Alamo Area Council of Governments (AACOG) and the Texas Department of Transportation (TxDOT) for the continuation of the Supportive Services for the Elderly Project (SSEP) to provide transportation services for seniors; authorizing the program budget of \$442,116.00 including City matching funds of \$140,987.00; authorizing a personnel complement of 10 positions; and accepting supplemental funds if awarded during the contract period. [Peter Zanoni, Interim Assistant City Manager; Dennis J. Campa, Director, Community Initiatives]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Philip A. Cortez	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10		x				

**2010 Supportive Services for the Elderly**

**Attachment I**

October 1, 2009 - September 30, 2010

		BUDGET
<b>REVENUES:</b>		
4501100	Grants Federal-Ope - AACOG/Title III	\$ 275,250
4502230	Grants Program Income	5,000
6101100	Interfund Transfers In	140,987
	<b>TOTAL REVENUES</b>	<b>\$ 421,237</b>

**APPROPRIATIONS:**

**13800000815 Supportive Services for the Elderly Program**

5101010	Regular Salaries	166,404
5101050	Language Skill Pay	585
5103005	FICA & Medicare Expense	12,730
5103010	Life Insurance	151
5103035	Personal Leave Buy Back	4,000
5104030	Flex Benefits Contr	41,142
5105010	Retirement Exp	18,446
5204020	Maint & Rep - Cmrcd	5,215
5204090	Maint. - Repair Auto	12,463
5206010	Rental of Facilities	6,321
5301020	M&R Parts Automotive	11,793
5302010	Office Supplies	1,000
	<b>Total 13800000815</b>	<b>\$ 280,250</b>

**13800000816 Supportive Services Grant Match**

5101010	Regular Salaries	25,404
5103005	FICA & Medicare Expense	1,943
5103010	Life Insurance	25
5104030	Flex Benefits Contr	6,857
5105010	Retirement Exp	3,112
5201040	Fees to Prof Contr.	4,176
5203060	Binding & Printing	500
5203080	Subs - Comp. Serv	12,864
5204090	Maint. - Repair Auto	4,349
5205010	Mail and Parcel Post	4
5301020	M&R Parts Automotive	839
5403020	Communication Radios	100
5403545	Motor Fuel and Lubricants	32,681
5407510	Rent of City Equipment	48,132
	<b>Total 13800000816</b>	<b>\$ 140,987</b>

**TOTAL APPROPRIATIONS** **\$ 421,237**

2010 Texas Department of Transportation Program  
August 21, 2009 - August 31, 2010

	BUDGET
REVENUES:	
4501100 Grants Federal - Ope	<u>\$20,879</u>
<b>TOTAL REVENUES</b>	<u><u>\$20,879</u></u>

APPROPRIATIONS:	
138000000820 2010 TX Dot Program	
5201040 Fees to Prof Contr.	<u>\$20,879</u>
<b>TOTAL APPROPRIATIONS</b>	<u><u>\$20,879</u></u>

**SUPPORTIVE SERVICES FOR THE ELDERLY PROJECT (SSEP)**

October 1, 2009 - September 30, 2010

**PERSONNEL COMPLEMENT**

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED / DELETED	REVISED POSITIONS
CHAUFFEUR SERVICE SUPERVISOR	0920	1	0	1
ADMINISTRATIVE ASSOCIATE	0010	1	0	1
CHAUFFEUR (F/T)	0907	5	(1)	4
CHAUFFEUR (P/T)	0907	4	(1)	3
DISPATCHER (F/T)	0615	1	0	1
<b>TOTAL POSITIONS FOR 13800000815-816</b>		<b>12</b>	<b>(2)</b>	<b>10</b>