PW:gg
05/19/2016
Item No. 17.

AN ORDINANCE 2016-05-19-0363

AUTHORIZING THE SUBMISSION OF A FEDERAL GRANT APPLICATION TO THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FOR VISION ZERO SAN ANTONIO: TRAFFIC SAFETY EDUCATION AND ENFORCEMENT PROGRAM AND IF AWARDED AUTHORIZING THE ACCEPTANCE OF UP TO $428,670.28..

* * * * *

WHEREAS, Vision Zero is an international effort that was first adopted in 1997 in Sweden and several European nations and cities around the world have since also adopted Vision Zero and have achieved significant fatality reductions; and

WHEREAS, cities in the United States that include Austin, Boston, Chicago, Los Angeles, New York, Portland, San Francisco, San Jose, and Seattle, have all adopted the Vision Zero goal that is by the thought that no loss of life is acceptable; and

WHEREAS, Vision Zero continues many of the traditional traffic safety initiatives but goes further in its holistic approach, bringing together different stakeholders within the community to work together toward the common goal of eliminating traffic fatalities and serious injuries; and

WHEREAS, Vision Zero has been presented to the Governance Committee, the Transportation, Technology and Utilities Committee, and the Criminal Justice, Public Safety and Services Committee; and

WHEREAS, the goals of the proposed NHTSA grant for Vision Zero San Antonio: Traffic Safety Education & Enforcement program are to:

1) Further the goal of the Vision Zero San Antonio initiative to reduce traffic related fatalities and serious injuries on San Antonio roadways to zero.
2) Educate people driving, walking, and bicycling about the consequences of failure to yield, speeding, and practicing unsafe passing procedures.
3) Positively reinforce good behavior through enforcement of traffic safety laws; and

WHEREAS, this Ordinance authorizes the submission of an application to the National Highway Traffic Safety Administration (NHTSA) for funding consideration under the Statewide Pedestrian and Bicyclist Focus Education and Enforcement Effort, and authorizes the acceptance of up to $428,670.28 in federal grant funds for Vision Zero San Antonio: Traffic Safety Education and Enforcement Program; and

WHEREAS, the submittal of the application does not commit any funds, however, if this proposal is awarded, a local in-kind match has been identified utilizing current staff resources. The program total cost is estimated to be $711,430.83 with approximately $282,760.56 in non-federal funding and $428,670.28 in federal funding. Approximately $86,222.97 of the non-

federal funding is attributed to the City of San Antonio from in-kind staff hours. No new funding will need to be allocated; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to submit grant applications to the National Highway Traffic Safety Administration (NHTSA) for funding consideration under the Statewide Pedestrian and Bicyclist Focus Education and Enforcement Effort, and authorizing the acceptance of up to $428,670.28 in federal grant funds for Vision Zero San Antonio: Traffic Safety Education and Enforcement Program. There will be an in-kind match for the amount up to $86,222.97.

SECTION 2. Should funding be awarded, a new fund and internal order number will be created, upon which the sum of $428,670.00 will be appropriated from NHTSA. The proposed budget, which is attached hereto and incorporated herein for all purposes as Attachment I. A formal budget will be provided upon acceptance of funds.

SECTION 3. Fund 11001000, General Ledger number 5101010, and Cost Center 2301010001 are hereby designated for the fiscal transaction in which the sum of $86,222.97 will be appropriated for the in-kind match.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

PASSED and APPROVED this **19th** day of **May, 2016**.

Ivy R. Taylor

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda, Acting City Attorney

Agenda Item:	**17**
Date:	05/19/2016
Time:	10:12:40 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a federal grant application to the National Highway Traffic Safety Administration for Vision Zero San Antonio: Traffic Safety Education and Enforcement Program and if awarded authorizing the acceptance of up to $428,670.28. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x			x	
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

	Project Management	Education	Encouragement
Personnel	$13,346.40	$19,302.72	$9,378.00
Fringe Benefits	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies	$0.00	$240,000.00	$25,000.00
Contractual	$0.00	$130,000.00	$5,000.00
Construction	$0.00	$0.00	$0.00
Other	$1,111.08	$4,351.80	$11,846.78
Total Direct Charges	$14,457.48	$393,654.52	$51,224.78
Indirect Charges	$527.30	$1,873.42	$1,060.74
TOTALS	$14,984.78	$395,527.93	$52,285.52

Federal	Non-Federal		TOTAL
$428,670.28	$282,760.56		$711,430.83
	COSA	Other	
	$86,222.97	$196,537.58	

Federal	COSA - non-federal	Other - non federal	Total
$428,670.28	$86,222.97	$196,537.58	$711,430.83

Attachment I

Enforcement	Engineering	Evaluation	
$44,920.13	$1,578.48	$6,693.12	
$0.00	$0.00	$0.00	
$0.00	$0.00	$0.00	
$0.00	$0.00	$0.00	
$0.00	$0.00	$0.00	
$0.00	$100,000.00	$75,000.00	
$0.00	$0.00	$0.00	
$12,436.36	$349.53	$1,628.17	
$57,356.49	$101,928.01	$83,321.29	$701,942.56
$5,058.25	$182.20	$786.36	$9,488.27
$62,414.74	$102,110.21	$84,107.65	$711,430.83

Attachment I

NHTSA Traffic Safety Education & Enforcement Grant

City Council A Session
May 19, 2016

Mike Frisbie, P.E.
Director

CITY COUNCIL CONSIDERATION

An Ordinance:

- Authorizing the submission of an application to the National Highway Traffic Safety Administration (NHTSA) for funding consideration, and
- Authorizing acceptance of up to **$428,670.28** in federal grant funds for Vision Zero San Antonio: Traffic Safety Education and Enforcement Program, if awarded

VISION ZERO SAN ANTONIO
Drive safe. Bike safe. Walk safe.

NHTSA
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Vision Zero Initiative & Approach

- Vision Zero Initiative
  - Reduce traffic related fatalities to Zero
  - Educate people driving, walking, and bicycling
  - Enforcement of traffic laws
- 5 Essential Elements
  - Engineering, Encouragement, Enforcement, Education, and Evaluation

Proposed Program Activities

5 Essential Elements Approach	
Engineering	5-year Crash Analysis to identify 5 high crash corridors and 5 high crash intersections
Encouragement	Vision Zero Symposium
Enforcement	High Visibility Enforcement (HVE)
Education	New Vision Zero website, pamphlets, brochures, PSAs, posters, and paid advertisement in both English and Spanish
Evaluation	Measure the effectiveness of outreach and enforcement through surveys and traffic and crash data

RECOMMENDATION

Approval of Ordinance authorizing the submission of an application to the National Highway Traffic Safety Administration (NHTSA) for funding consideration, and acceptance of up to **$428,670.28** in federal grant funds for Vision Zero San Antonio: Traffic Safety Education and Enforcement Program, if awarded.

NHTSA Traffic Safety Education & Enforcement Grant

City Council A Session
May 19, 2016

Mike Frisbie, P.E.
Director