

AN ORDINANCE 2008-05-29-0438

AMENDING A PROFESSIONAL SERVICES AGREEMENT, AS AMENDED, IN THE AMOUNT OF \$166,885.00 FOR ADDITIONAL ENGINEERING SERVICES IN CONNECTION WITH SALADO CREEK HIKE AND BIKE PHASE I PROJECT, LOCATED IN COUNCIL DISTRICT 2 AND APPROPRIATING \$236,885.00.

* * * * *

WHEREAS, a contract was authorized by Ordinance No. 90848 on November 23, 1999 with **Pape-Dawson Engineers** in the amount of \$195,000.00 for professional engineering services in connection with the Salado Creek Hike and Bike Trail Project; and

WHEREAS, this Ordinance authorizes the execution of an amendment to the contract with **Pape-Dawson Engineers** in the amount of \$166,885.00 for additional engineering services to re-align the trail at J Street Park and Willow Springs Golf Course, provide pavement section alternatives and add a signage and trailhead kit and authorizes \$70,000.00 for Capital Administrative Costs; and

WHEREAS, the Project provides for the construction of a hike and bike trail along the Salado Creek from Comanche Park to Willow Springs Golf Course; and

WHEREAS, approval of this Ordinance will be a continuation of Council policy to complete previously approved LAM Projects; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The professional engineering services agreement between the City of San Antonio and **Pape-Dawson Engineers** which was originally authorized by Ordinance 90848, dated November 23, 1999 is hereby amended. The City Manager or her designee is hereby authorized to execute said amendment.

SECTION 2. The following financial adjustments are hereby approved:

- a) The amount of \$236,885.00 is appropriated in SAP Fund 45952000, 1999 Flood Control & Park Improvements, SAP WBS GO-00061-01-01-21, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00904-90-07. The amount of \$236,885.00 is authorized to be transferred to SAP Fund 45099000.
- b) The budget in SAP Fund 45099000, SAP Project Definition 23-00904, Salado Creek Hike and Bike Phase I, shall be revised by increasing SAP WBS element 23-00904-90-07 entitled Trf Fr GO-00061-01-01-21, SAP GL account 6101100 – Interfund Transfer In, by the amount \$236,885.00.
- c) The amount of \$166,885.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00904, Salado Creek Hike and Bike Phase I, SAP WBS Element 23-00904-01-02, entitled Design Costs, Ordinance#100083, dated 12,

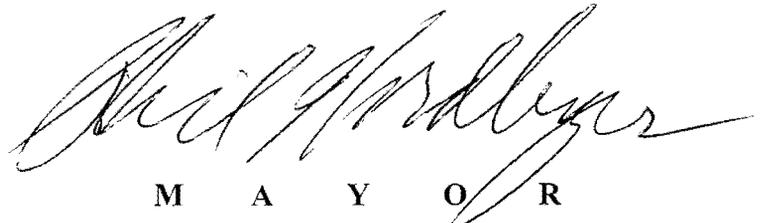
SAP GL Account 5201170, and is authorized to be encumbered and made payable to **Pape-Dawson Engineers**, for engineering services.

- d) The amount of \$70,000.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00904, Salado Creek Hike and Bike Phase I, SAP WBS Element 23-00904-01-04, entitled Design Capital Administrative Costs, SAP GL Account 5402010.

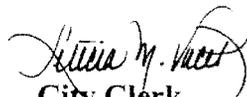
SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall take effect on the tenth day after passage.

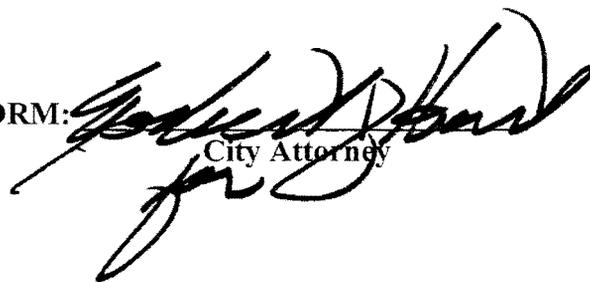
PASSED AND APPROVED this 29th day of May, 2008.


M A Y O R
PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 18

Name:	6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28, 29, 30, 31, 32, 33, 35, 37A, 37B, 38, 40, 41, 42A, 42B, 42C, 42D, 42E, 42F, 42G, 42H
Date:	05/29/2008
Time:	11:07:53 AM
Vote Type:	Motion to Approve
Description:	An Ordinance amending a professional services agreement, as amended, in the amount of \$166,885.00 for additional engineering services in connection with Salado Creek Hike and Bike Phase I Project, located in Council District 2 and appropriating \$236,885.00. [Sharon De La Garza, Assistant City Manager; Majed Al-Ghafry, Director, Public Works]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x			x	
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				

ATTACHMENT I

CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CONSTRUCTION CHANGE ORDER - HORIZONTAL PROJECT

Form PW-15A
Rev. 2 1/2007
(Submit 2 Originals)
5/6/08 14:49

Date Prepared: 4/21/2008 Change Order Title: CIMS-01 Street Transitions Project No. 23-01012

Project Name: Const - El Monte-SanPedrotoBlanco

Project Name as shown on the Work Project Authorization

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)

Title : El Monte - San Pedro to Blanco Ph1 and Ph3
Number : 460006101

CIMS-01 Street Transitions

1. Add additional street work, curb, and gutter to Aganier and Breeden side streets to lla in existing streets to the project.

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary):

The additional road work, curb, and gutter on Aganier and Breeden make for better transitions to these side streets. City can benefit from cost savings by utilizing existing contractor.

Change Order will result in change to Contract Cost as: \$50,351.03

Change Order will result in change to Contract Days as: Working Days Calendar Days # Days 0
(To be negotiated by the Contractor and the City.)

REQUESTED BY:			
<u>City, Consulting Engineer/Architect, Other (Please Specify)</u>	<u>Date</u>	<u>Contractor</u>	<u>Date</u>
		<u>Title:</u>	
		<u>Firm: Pronto Sandblasting & Coating</u>	
RECOMMENDED BY:			
<u>Consultant (Project Engineer/Architect Only)</u>	<u>Date</u>	<u>Others:</u>	
<u>Firm:</u>		<u>(If required; i.e., City Dept., S.A.W.S., etc.)</u>	
<u>COSA Project Manager</u>	<u>Date</u>	<u>Assistant City Engineer</u>	<u>Date</u>
<u>COSA Capital Programs Manager</u>	<u>Date</u>		
APPROVED BY:			
<u>City Engineer</u>	<u>Date</u>	<u>Director of Public Works (If over \$25,000)</u>	<u>Date</u>

----- FOR CITY USE ONLY -----

Ordinance Required: Yes No Change Order \$25,000 (+ or -) Additional funds required: \$0.00
WBS Element: _____ Contingency WBS Element: _____
Project Contingency Original Balance: \$0.00

Original Contract Amount: <u>\$2,299,008.50</u>	Previous Approved COs: <u>\$0.00</u>
Previous Approved COs: <u>\$0.00</u>	This Change Order: <u>\$0.00</u>
This Change Order: <u>\$0.00</u>	Total: <u>\$0.00</u>
Total: <u>\$2,299,008.50</u>	Balance: <u>\$0.00</u>

Fund #: _____ Ordinance #: _____ Ordinance Date: _____

Purchase Requisition #: _____ Contract #: 460006101 Purchase Order #: _____

Fiscal Remarks: _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide (2) originals with supporting documents.

City of San Antonio

PO Box 839966

Phone: 210-207-7640

San Antonio, TX 78205

TITLE: CIMS-01 Street Transitions

DATE: 4/21/2008

PROJECT: Const - El Monte-SanPedrotoBlanco

JOB:

TO: Attn: George Garcia
Pronto Sandblasting & Coating
9456 S. Presa
San Antonio, TX 78247
Phone: 210-663-0135

CONTRACT NO: 4600006101

RE: To: From: Number:

DESCRIPTION OF CHANGE

Title : El Monte - San Pedro to Blanco Ph1 and Ph3
Number : 4600006101

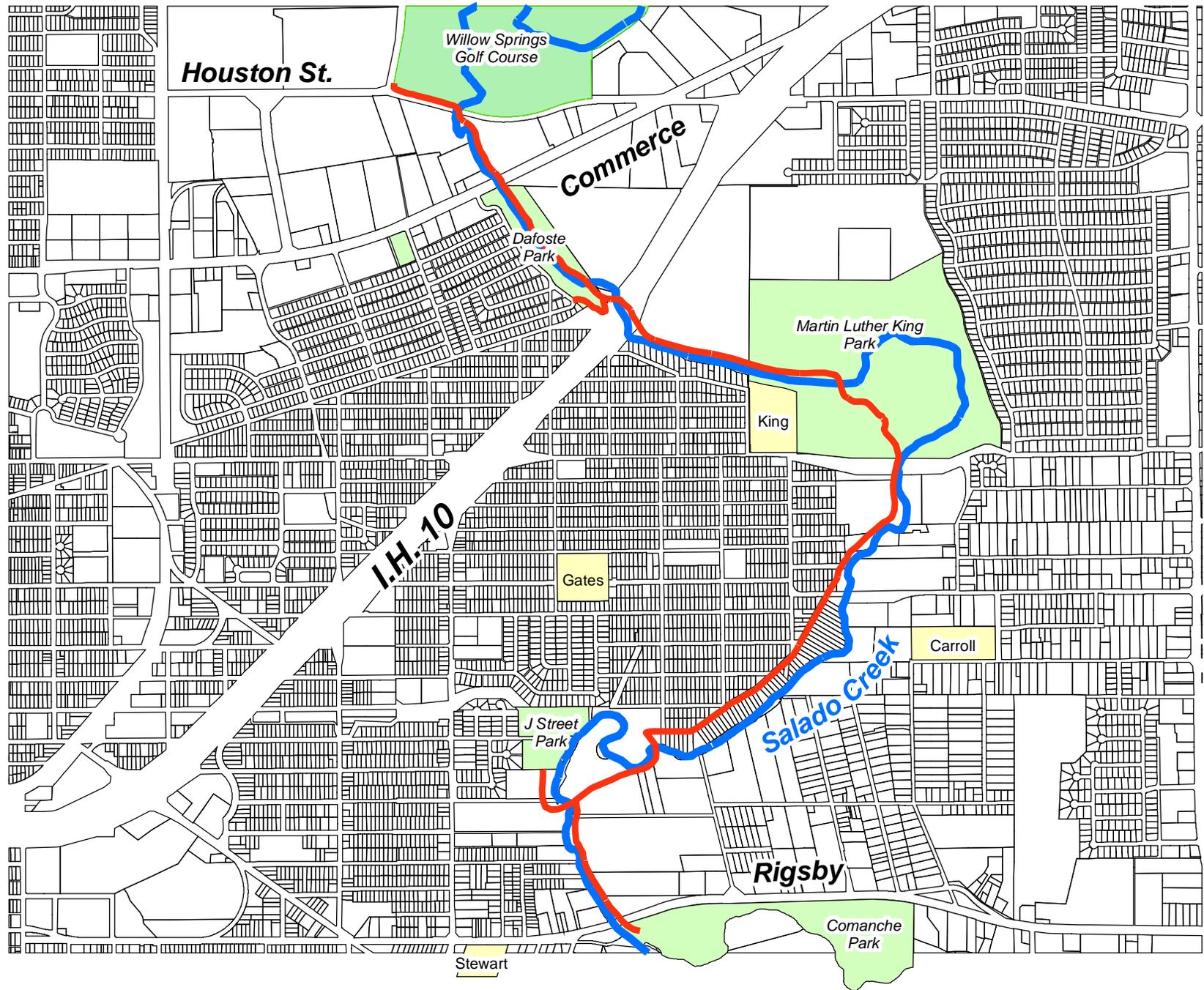
CIMS-01 Street Transitions

I. Add additional street work, curb, and gutter to Aganier (75 LF) and Breeden (30 LF) side streets to tie in existing street to the project.

Item	Description	Quantity	Units	Unit Price	Net Amount
00001	Add additional street work, curb, and gutter to Aganier (75 LF) and Breeden (30 LF) side streets.	1.000	LS	\$50,351.03	\$50,351.03
Total Cost					\$50,351.03

The Original Contract Sum was	\$2,299,008.50
Net Change by Previously Authorized Requests and Changes	\$0.00
The Contract Sum Prior to This Change Order was	\$2,299,008.50
The Contract Sum Will be Increased	\$0.00
The New Contract Sum Including This Change Order	\$2,299,008.50
The Contract Time Will Not Be Changed	

ITEM #	Description	Unit MSR	UNITS	UNIT PRICE	TOTAL
103.1	Remove curb	LF	170	3.00	510.00
103.2	Remove concrete driveways/sidewalks	SF	478	2.05	979.90
104.0	Street Excavation	CY	92	14.00	1,288.00
108.1	6" Lime Treatment Subgrade	SY	435	6.00	2,610.00
108.2	Lime, 22#/SY	TN	4.78	135.00	645.30
203.0	Tack Coat	GL	43	9.00	387.00
205.3	1.5" HMAP, type "D"	SY	367	16.80	6,165.60
206.0	6" Asphalt Treated Base	SY	435	38.00	16,530.00
500.0	Concrete curb & gutter	SY	220	15.00	3,300.00
502.1	Concrete Sidewalks	SY	138	45.00	6,210.00
502.2	Concrete Driveways	SY	42	55.00	2,310.00
	Subtotal				40,935.80
	Insurance & Bond @ 3%	LS			1,228.07
	Overhead @ 10%	LS			4,093.58
	Profit @ 10%	LS			4,093.58
					50,351.03



Salado Creek Hike and Bike Phase I

