CHW
06/09/16
Item No. 19

AN ORDINANCE 2016-06-09-0444

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO $3,125,000 TO THE U.S. DEPARTMENT OF JUSTICE FOR FUNDS FROM THE COMMUNITY ORIENTED POLICING SERVICES HIRING PROGRAM TO FUND 25 POLICE OFFICER POSITIONS; AUTHORIZING A CASH MATCHING CONTRIBUTION OF $7,878,700 OVER FOUR YEARS; AND ACCEPTING THE GRANT FUNDS, UPON AWARD.

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WHEREAS, the Office of Community Oriented Policing Services (COPS), U.S. Department of Justice (DOJ) has COPS Hiring Program (CHP) grant funds in the amount of $3,125,000.00 available for the addition of as many as twenty-five new police officer positions in San Antonio Police Department (SAPD); and

WHEREAS, the grant period begins approximately October 1, 2016, and ends approximately September 30, 2019; and

WHEREAS, the SAPD wishes to apply for said grant funds; and

WHEREAS, award of the grant would require a cash matching contribution not to exceed $7,878,700.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed $3,125,000.00 to the DOJ COPS for CHP grant funds to fund as many as twenty-five police officer positions in the SAPD. The City Manager and her designee are also hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of $3,125,000.00 from DOJ COPS will be appropriated. A General Fund cash matching contribution of $7,878,700.00 is hereby authorized. The proposed budget attached hereto as **Exhibit I** is hereby approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the

City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 9th day of June, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda, Acting City Attorney

Agenda Item:	**19**
Date:	06/09/2016
Time:	09:51:49 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application in an amount up to $3,125,000 to the U.S. Department of Justice for funds from the Community Oriented Policing Services Hiring Program to fund 25 police officer positions; authorizing a cash matching contribution of $7,753,282 over four years; and accepting the grant funds, upon award. [Erik Walsh, Deputy City Manager; William P. McManus, Chief of Police]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x			x	
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

COPS Hiring Grant Proposed Budget

October 1, 2016 through September 30, 2019

	Year 1	Year 2	Year 3	Year 4	4 Yr. total	
City's Share	$ 1,038,221	$ 1,629,030	$ 2,145,213	$ 3,066,237	**$ 7,878,700**	**Total City contribution**
Grant Share	$ 1,437,094	$ 906,656	$ 781,250	$ -	**$ 3,125,000**	**Total Grant Funds**
Total	**$ 2,475,314**	**$ 2,535,686**	**$ 2,926,463**	**$ 3,066,237**	**$ 11,003,700**	**Total Proposed budgert**

Exhibit I

San Antonio Police Department

Community Oriented Policing Services Grant

Item #19

William P. McManus
Chief of Police
City Council A Session – June 9, 2016

Background

- **DOJ COPS Hiring Program Grant**
  - Awards up to $3.125 million
  - 3 year Grant Period (October 2016 – September 2019)
  - Fund Salary and Benefits for up to 25 officers
  - Requires minimum 25% matching funds
  - 2015: City awarded $500,000 COPS Hiring Grant which funds 4 police officer positions

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Purpose

- **25 Additional IMPACT Program Officers**
  - Objective: Improve Downtown public safety and quality of life:
    - Identify and assist chronically homeless
    - Identify and treat immediate medical needs
    - Streamline treatment process
    - Case management to achieve long-term success

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IMPACT Results

- **October 2015 – May 2016**

Number of Contacts	579
Refused Service	219
Referrals	191
Emergency Detention	89
Detoxification	80

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Recommendation

- **City Council Authorization:**
  - Grant Application Submission
  - Allocation of matching funds in the amount of $7,878,700 from General Fund

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San Antonio Police Department

Community Oriented Policing Services Grant

William P. McManus
Chief of Police
City Council A Session – June 9, 2016