

AN ORDINANCE 2010-11-04-0952

AUTHORIZING THE ACCEPTANCE OF A CONTINUATION GRANT FROM ALAMO AREA COUNCIL OF GOVERNMENTS (AACOG) AND AUTHORIZING A SENIOR TRANSPORTATION PROGRAM BUDGET OF \$421,237.00 WHICH INCLUDES \$275,250.00 IN GRANT FUNDS FROM AACOG, \$140,987.00 FROM THE GENERAL FUND AND \$5,000.00 IN CLIENT DONATIONS FOR SENIOR TRANSPORTATION SERVICES FROM OCTOBER 1, 2010 THROUGH SEPTEMBER 30, 2011; AND AUTHORIZING A PERSONNEL COMPLEMENT OF 10 POSITIONS IN THE DEPARTMENT OF COMMUNITY INITIATIVES.

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WHEREAS, the grant funded Senior Transportation Program (“Program”) provides essential door-to-door, transit services to seniors, age 60 years and older, regardless of disability, throughout Bexar County; and

WHEREAS, transportation services with this Program are primarily used for vital medical appointments; and

WHEREAS, funds to support the Program are provided by Alamo Area Council of Governments (AACOG) from the Texas Department of Aging and Disability Services, through the United States Department of Health and Human Services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Community Initiatives, or her designee, is hereby authorized to accept grant funds in an amount up to \$275,250.00 from the Alamo Area Council of Governments (AACOG) and up to \$5,000.00 in program income from client donations, and to provide up to \$140,987.00 in City cash matching funds for the continuation of the Supportive Services for the Elderly Project (SSEP) program for the period October 1, 2010 through September 30, 2011. A copy of said application is incorporated herein by reference and is on file with the Department of Community Initiatives.

SECTION 2. The City Manager, or her designee, or the Director of the Department of Community Initiatives, or her designee, is further authorized to execute any and all necessary documents to effectuate said acceptance.

SECTION 3. Should funding be awarded, Fund 2601138010 entitled SSEP 2011 is hereby designated for the use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$275,250.00 from the AACOG, \$140,987.00 City cash match, and up to \$5,000.00 in program income will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of ten (10) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 5. The financial fiscal allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

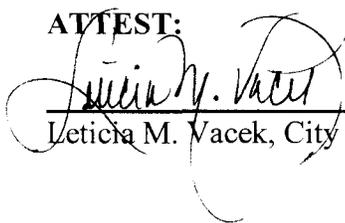
SECTION 6. This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this 4th day of November, 2010.



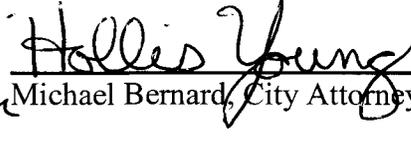
M A Y O R
Julián Castro

ATTEST:

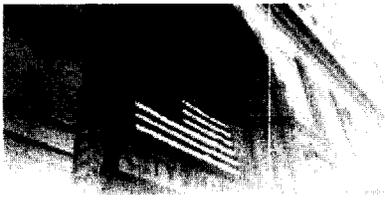


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

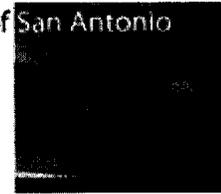


for Michael Bernard, City Attorney



Request for
**COUNCIL
ACTION**

City of San Antonio



Agenda Voting Results - 21

Name:	21, 22						
Date:	11/04/2010						
Time:	12:00:50 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of a continuation grant from Alamo Area Council of Governments (AACOG) and authorizing a Senior Transportation Program budget of \$421,237.00 which includes \$275,250.00 in grant funds from AACOG, \$140,987.00 from the General Fund and \$5,000.00 in client donations for senior transportation services from October 1, 2010 through September 31, 2011; and authorizing a personnel complement of 10 positions in the Department of Community Initiatives. [Peter Zaroni, Assistant City Manager; Cindy Schoenmakers, Interim Director, Community Initiatives]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Philip A. Cortez	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				x
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9	x					
John G. Clamp	District 10		x				

2011 Senior Transportation Program

October 1, 2010 - September 30, 2011

REVENUES

4501100	Grants Federal-Ope- AACOG/Title III	\$	275,250
4502230	Grants Program Income	\$	5,000
6101100	Interfund Transfers In	\$	140,987
	TOTAL REVENUES	\$	421,237

BUDGET

APPROPRIATIONS:

13800000913 SSEP

5101010	Regular Salaries	\$	160,269
5101050	Language Skill Pay	\$	585
5103005	FICA & Medicare Expense	\$	12,261
5103010	Life Insurance	\$	160
5103035	Personal Leave Buy Back	\$	3,000
5104030	Flex Benefits Contr	\$	40,855
5105010	Retirement Expense	\$	19,905
5204020	Maint & Repair - Cmrc	\$	2,900
5204090	Maint & Repair - Auto	\$	17,370
5301020	M&R Parts Automotive	\$	978
5302010	Office Supplies	\$	120
5403545	Motor Fuel and Lubricants	\$	6,500
5407510	Rental of City Equipment	\$	15,347
	TOTAL 13800000913	\$	280,250

13800000914 SSEP GRANT MATCH

5101010	Regular Salaries	\$	52,180
5103005	FICA & Medicare Expense	\$	3,992
5103010	Life Insurance	\$	52
5103035	Personal Leave Buyback	\$	500
5104030	Flex Benefits Contr	\$	16,342
5105010	Retirement Exp	\$	6,472
5201040	Fees to Prof Contr.	\$	2,928
5203060	Binding & Printing	\$	100
5203080	Subs - Comp Serv.	\$	13,045
5205020	Rental of Office Eq.	\$	1,896
5301020	M&R Parts Automotive	\$	3,000
5302010	Office Supplies	\$	200
5403020	Communications Radios	\$	480
5403545	Motor Fuel & Lubricants	\$	14,800
5407510	Rental of City Eq.	\$	25,000
	TOTAL 13800000914	\$	140,987

TOTAL APPROPRIATION

\$	421,237
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Senior Transportation Program
October 1, 2010 - September 30, 2011

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED / DELETED	REVISED POSITIONS
CHAUFFEUR SERVICE SUPERVISOR	0920	1	0	1
ADMINISTRATIVE ASSOCIATE	0010	1	0	1
CHAUFFEUR (F/T)	0907	4	0	4
CHAUFFEUR (P/T)	0907	3	0	3
DISPATCHER (F/T)	0615	1	0	1
TOTAL POSITIONS FOR 138000000XXX		10	0	10

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CITY OF SAN ANTONIO
Request for Council Action

[Agenda Item # 21](#)

Council Meeting Date: 11/4/2010

RFCA Tracking No: R-6942

DEPARTMENT: Community Initiatives**DEPARTMENT HEAD:** Cindy Schoenmakers**COUNCIL DISTRICT(S) IMPACTED:**
City Wide**SUBJECT:**
Senior Transportation Program Grant Acceptance**SUMMARY:**

This ordinance authorizes the acceptance of a continuation grant from Alamo Area Council of Governments (AACOG) and authorizes a total Senior Transportation Program budget of \$421,237.00. This budget includes \$275,250.00 in grant funds from AACOG, \$140,987.00 in funds from the FY 2011 Adopted General Fund Budget and \$5,000.00 in client donations for senior transportation services from October 1, 2010 through September 31, 2011. This ordinance authorizes a personnel complement of 10 positions in the Department of Community Initiatives.

BACKGROUND INFORMATION:

The grant funded Senior Transportation Program provides essential door-to-door, transit services to seniors, age 60 years and older, regardless of disability, throughout Bexar County. Transportation services with this grant program are primarily used for vital medical appointments. Funds to support the Program are provided by Alamo Area Council of Governments (AACOG) from the Texas Department of Aging and Disability Services, through the United States Department of Health and Human Services.

In FY 2010, this transportation program provided approximately 12,205 one way trips to 305 unduplicated seniors. Approximately 50% of those trips were for kidney dialysis and the other 50% were for regular medical appointments. It is anticipated that approximately 13,000 one way trips will be provided in FY 2011. Client donations are encouraged, however; Chauffeurs will no longer collect program donations at the time of the trip. Rather, a new collection process will be developed to help realize efficiencies related to better adhere to established cash handling procedures.

While this action authorizes 10 personnel for the Senior Transportation Program, a total of 29 positions (both full and part-time) are authorized to provide all Senior transportation related services as summarized in the table below:

Program	# of Staff
Senior Nutrition Program Grant	14
Senior Transportation Program Grant	10
Senior Center Services	5
Total Staff	29

ISSUE:

This ordinance authorizes the acceptance of a continuation grant from Alamo Area Council of Governments (AACOG) and authorizes a total Senior Transportation budget of \$421,237.00. This budget includes \$275,250.00 in grant funds from AACOG, \$140,987.00 from the FY 2011 Adopted General Fund Budget to be used for the program and to meet the required 10% grant match and \$5,000.00 in client donations for senior transportation services from October 1, 2010 through September 31, 2011. This ordinance authorizes a personnel complement of 10 positions in the Department of Community Initiatives.

ALTERNATIVES:

If awarded funds are not accepted, another contractor would need to be identified to receive the funds. The process of identifying a new contractor to implement services would take a minimum of three months.

FISCAL IMPACT:

This ordinance authorizes the acceptance of a continuation grant from Alamo Area Council of Governments (AACOG) and authorizes a total Senior Transportation budget of \$421,237.00. This budget includes \$275,250.00 in grant funds from AACOG, \$140,987.00 in funds from the FY 2011 Adopted General Fund Budget and \$5,000.00 in client donations for senior transportation services from October 1, 2010 through September 31, 2011. This ordinance authorizes a personnel complement of 10 positions in the Department of Community Initiatives.

RECOMMENDATION:

Staff recommends approval of the acceptance of the grant from AACOG. This action will make transportation services available to serve the senior population of San Antonio and Bexar County with the adoption of the FY 2011 project budget and 10 position personnel complement in the Department of Community Initiatives.

ATTACHMENT(S):

File Description	File Name
<u>Award Letter</u>	Award Letter.pdf
<u>FY 2011 Transportation Budget</u>	2011 Senior Trans Prg Budget.pdf
<u>FY 2011 Personnel Complement</u>	2011 Senior Trans Pers Comp.pdf

DEPARTMENT HEAD AUTHORIZATIONS:

Edward Gonzales Assistant Director (Acting) Community Initiatives
Cindy Schoenmakers Director (Interim) Community Initiatives

APPROVED FOR COUNCIL CONSIDERATION:

Peter Zaroni Assistant City Manager