

AN ORDINANCE 2009-06-04-0461

AUTHORIZING THE SUBMISSION OF SEVENTEEN GRANT APPLICATIONS AND THE ACCEPTANCE OF FUNDS UPON AWARD IN AN AMOUNT UP TO \$14,127,337.20 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR CORE PUBLIC HEALTH FUNCTIONS OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR FISCAL YEAR 2010 .

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WHEREAS, the San Antonio Metropolitan Health District (SAMHD) actively addresses the core public health functions of policy development, health assessment, and health assurance, operating evidenced-based programs in various settings throughout Bexar County; and

WHEREAS, to carry out these responsibilities, the SAMHD receives approximately 30% of its total budget support through contract and grant awards from the Texas Department of State Health Services (TDSHS), in both direct funding and federal pass-through funding; and

WHEREAS, during FY2009, the SAMHD was awarded approximately \$9,904,348.00 through TDSHS awards and supplemental funding contracts; and

WHEREAS, with this ordinance, the SAMHD will request approximately \$14,127,337.20 in FY2010 funding from TDSHS; and

WHEREAS, the 2000 Census estimated that more than 250,000 households in San Antonio (City) were at or below 200% of the Federal Poverty Level; and

WHEREAS, with twenty-three percent of the City's population living below the Federal Poverty Level of \$11,940.00 for a family of two, San Antonio's poverty rate ranks second among the 15 largest cities in the country; and

WHEREAS, the SAMHD programs traditionally target comprehensive health services to uninsured and low-income families, such as residents who are not eligible for medical assistance such as Medicaid and the Children's Health Insurance Program, including children with special health needs and disabilities; and

WHEREAS, according to TDSHS health statistics, Bexar County has some of the highest rates of teen pregnancy, premature births, diabetes, and sexually transmitted diseases in Texas and in addition, more than 25% of the San Antonio population has no health insurance; and

WHEREAS, TDSHS funding allows the SAMHD a mechanism to reach, teach and engage the community on these issues while aiming to reduce or eliminate health care disparities for the poor and provide programs to improve and protect the overall health of City residents and visitors; and

WHEREAS, with TDSHS support, the SAMHD provides preventive health services, community education, health code enforcement, limited clinical services, environmental monitoring, emergency preparedness, disease control, health education, supplemental nutrition programs, and dental health; and

WHEREAS, acceptance of annual support from the TDSHS continues the long-standing practice of utilizing State aid to support local public health programs of the City; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (SAMHD) or his designee, is authorized to submit seventeen grant applications and accept funds upon award in an amount up to \$14,127,337.20 from the Texas Department of State Health Services (TDSHS) for core public health functions of the SAMHD for fiscal year 2010. If additional funds are awarded to a program during the 2009-2010 fiscal year, then the City Manager or her designee or the Director of the SAMHD or his designee is hereby authorized to accept additional funds in an amount up to 20% of the total amount initially awarded to the program. A copy of each application is on file with the SAMHD and a program synopsis is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. The City Manager or her designee or the Director of the SAMHD or his designee, is authorized to execute any and all necessary documents and grant contracts to effectuate the applications and acceptance of the grants referenced in Section 1 of this ordinance.

SECTION 3. The City Manager or her designee or the Director of the SAMHD or his designee, is further authorized to execute contract amendments pertaining to these grant contracts in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget adjustments of up to 20% of the total dollar amount of the initial program budget; c) modifications to the performance measures authorized by the funding agency so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost contract extensions for up to one year; e) amendments which will provide supplemental grants funds to a program by the funding agency in an amount up to 20% of the total amount initially awarded to the program; f) reimbursement increases of administrative funds for participants served in the Women, Infants and Children Program; g) amendments which will provide funding for one time equipment purchases; and h) changes in state regulations mandated by the funding agency.

SECTION 4. Should funding be awarded, Fund 26016000 entitled "Texas Department of State Health Service" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of these grants and a sum not to exceed \$14,127,337.20 from the TDSHS will be appropriated in said fund. A formal final budget for each grant contract which will include a department specific fund, an Internal Order number, and GL Accounts will be submitted by the San Antonio Metropolitan Health District upon award.

SECTION 5. The proposed personnel complement of one hundred eighty three (183) positions which is attached hereto and incorporated herein for all purposes as **Attachment II** is approved.

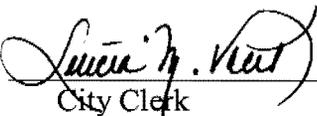
SECTION 6. The financial fiscal allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall be effective on and after June 14, 2009.

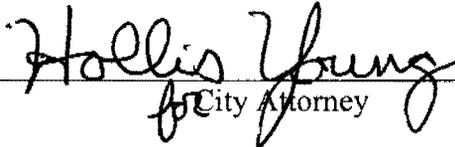
PASSED AND APPROVED this 4th day of June, 2009.



M A Y O R

ATTEST: 
City Clerk

JULIÁN CASTRO

APPROVED AS TO FORM: 
for City Attorney

Agenda Item:	21 (in consent vote: 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25, 29, 30, 32)						
Date:	06/04/2009						
Time:	10:58:40 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of seventeen grant applications and the acceptance of funds upon award in an amount up to \$14,127,337.20 from the Texas Department of State Health Services for core public health functions of the San Antonio Metropolitan Health District for Fiscal Year 2010. [Frances A. Gonzalez, Assistant City Manager; Dr. Fernando A. Guerra, Director, Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julian Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x			x	
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				x
Diane G. Cibrian	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10		x				

TDSHS FY2010 Program Synopsis

1. ***Cities Readiness Initiative (CRI)*** is a program to enhance the planning efforts of local response partners who will have access to the equipment, supplies and medications of the Strategic National Stockpile (SNS). Specifically, CRI provides initial funding for the planning stage to coordinate SNS response activities among the surrounding counties comprising the Metropolitan Service Area. CRI provides the framework to build a response system that allows for the City's increased population during daytime hours, and for standardization of bioterrorism response planning efforts among Bexar, Atascosa, Wilson, Guadalupe, Comal, Kendall, Bandera, and Medina counties. The planning activities include standardizing Point of Dispensing selection, adopting dispensing procedures, dispensing medical materials to treatment centers, controlling SNS inventory, public information and security, as well as uniform coordination of training, exercising and evaluation, and tactical communication, command and control.
2. ***Health Services and Education Program*** funding supports core public health activities that include health education, community health planning, laboratory services, and community-based chronic disease prevention.
3. ***HIV Surveillance Program*** enables compliance with a state law that requires HIV and AIDS cases to be reported to the local public health agency. Metro Health's HIV Surveillance Program compiles disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease. Statistical reports are developed and forwarded to the TDSHS central office in Austin. These reports are also used for local analysis of HIV/AIDS disease trends and evaluation of the effectiveness of various local programs
4. ***Milk Sample Lab Testing Program*** analyzes approximately 5,000 milk samples per year from processing plants located in San Antonio and the surrounding TDSHS Region 8 area. Samples are processed within 48 to 72 hours after collection and tested for bacteria, pasteurization, antibiotics, and excess water
5. ***Public Health Emergency Preparedness (PHEP)*** funding supports the Metro Health's all-hazards emergency preparedness activities and additional Pandemic Influenza Preparedness activities. In conjunction with the Emergency Management Division, City/County First Responders, and local hospital systems, PHEP uses recent exercise outcomes to evaluate existing emergency plans and develop new response systems. This program and plan development is in collaboration with community resources and neighboring counties.
6. ***Public Health Preparedness Laboratory*** funding under this grant contract is used primarily for the Metro Health Biosafety Level Three (BSL-3) Laboratory opened in 2005. Staff in this facility can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and tularemia, as well as influenza, food borne illnesses and other diseases.
7. ***Special TB Team Program*** is one of two annual contracts providing patient home visits for directly observed therapy. This consists of administration of anti-tuberculosis medications to patients at home, work and school, and directly observing medication ingestion to ensure compliance with physicians' orders as required by law.
8. ***STD Support Program*** conducts disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, gonorrhea, and chlamydia. The program provides diagnosis, treatment and partner notification.

9. ***TB Prevention and Control Program*** is one of two annual contracts to investigate, diagnose and manage suspected or confirmed cases of tuberculosis. TB services are available to residents and visitors of Bexar County. In addition, this activity will receive approximately \$8,800.00 from patient co-payments and Medicaid reimbursements.
10. ***Diabetes Services Program*** is a community-based diabetes prevention and management intervention program, calling for creating evidence-based strategies to impact systems to prevent diabetes. The program targets families in high-risk populations, specifically racial and ethnic minorities who have high rates of diabetes and limited access to health care.
11. ***Title V-Dental*** contract provides funding for preventative dental services to children ages 0-21 who do not qualify for Medicaid or CHIP.
12. ***Cardiovascular Health and Wellness (Worksite Wellness)*** is a collaborative between the San Antonio Metropolitan Health District and other private/public business entities. This collaborative will provide technical assistance in developing and implementing a local plan to improve employers' skills and abilities to design, negotiate and implement Value-based benefits using evidence-based or best practice services.
13. ***Tobacco Community Coalition*** is a collaborative with other community service agencies. The goal of the program is to reduce disease, disability, and death related to tobacco use by preventing the initiation of tobacco use, promoting quitting, eliminating nonsmokers' exposure to second hand smoke, and identifying and addressing disparities related to tobacco use and its effects among different population groups.
14. ***Local Immunizations Program*** works to eliminate barriers, expand immunization delivery, and establish consistent policies to immunize pre-school age children. The goal of the program is to prevent, control, and eliminate indigenous vaccine-preventable diseases by providing immunizations and applying epidemiologic principles and outbreak control measures in San Antonio and Bexar County.
15. ***Women, Infants & Children (WIC)*** provides nutritious food, nutrition education, and breastfeeding promotion and support to qualified pregnant, breastfeeding and postpartum women and their infants and children less than five years of age. In addition, funds provided by TDSHS for the WIC program supports a contract in the amount of \$15,000.00 for a certified lactation consultant.
16. ***Childhood Lead Poisoning Prevention*** provides prevention education activities for high-risk populations, and collaborates with local physicians and community organizations to conduct lead poisoning prevention activities.
17. ***Infectious Diseases Program (also called Flu Surveillance)*** – This funds influenza surveillance activities conducted by the San Antonio Metropolitan Health District.

Texas Department of State Health Services

2010 Grants

TDSHS Grants 2010		Anticipated 2010 Award	Authorized Personnel 2010
1	Bioterrorism Preparedness	\$1,428,536.40	13
2	CPS Bioterrorism Prep - Lab	\$331,306.80	2
3	Cities Readiness Initiative	\$325,200.00	3
4	Title V CHS-Dental	\$72,000.00	0
5	TB Prevention & Control (State)	\$241,704.00	3
6	TB Special Team Project	\$411,694.80	6
7	STD-HIV (Federal)	\$696,000.00	8
8	HIV Surveillance	\$192,459.60	4
9	Worksite Wellness	\$72,000.00	1
10	Community Diabetes Project	\$96,000.00	1
11	RLSS-Local Public Health (Triple O)	\$334,898.40	4
12	Milk Group	\$87,000.00	0
13	WIC Card Participation	\$7,935,266.40	120
14	EPI/Lead	\$108,000.00	2
15	Infectious Disease	\$7,080.00	0
16	Local Immunization	\$797,787.60	11
17	Tobacco Community Coalition	\$990,403.20	5
TOTAL		\$14,127,337.20	183