

AN ORDINANCE 2012-01-12-0002

**APPROVING A FINAL LIST OF \$596 MILLION IN BOND PROJECTS FOR THE CALL OF A SPECIAL BOND ELECTION FOR THE PROPOSED 2012-2017 BOND PROGRAM ON FEBRUARY 16, 2012.**

\* \* \* \* \*

**WHEREAS**, in June 2011, City Council was presented with a recommendation that the development of the 2012-2017 Bond Program follow the 2007 Bond Program development model, which included the utilization of Community Bond Committees to serve in an advisory capacity with the responsibility of recommending to the City Council capital improvement projects to consider for possible inclusion within the Bond Program; and

**WHEREAS**, on September 15, 2011, City Council approved 12 Guiding Principles for the development of the proposed \$596 million Bond Program with the allocation and creation of four committees to review the four categories, including 1) Streets, Bridges, Sidewalks; 2) Drainage; 3) Parks; and 4) Facilities & Community Initiatives in a roughly proportional distribution across Council Districts; and

**WHEREAS**, each committee consists of two co-chairs, appointed by the Mayor and thirty (30) members per committee, with each City Council Member appointing three (3) members for each committee; and

**WHEREAS**, this Ordinance will approve the attached list of \$596 million in bond projects for the purpose of calling a Special Bond Election on February 16, 2012 to guarantee sufficient time to meet State and Federal requirements, post the notice of election, and make appropriate translations for all election materials and proceedings in Spanish; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** A final list of \$596 million in bond projects for the call of a Special Bond Election for the proposed 2012-2017 Bond Program on February 16, 2012 is hereby approved. A copy of the final list of \$596 million in Bond Projects is affixed hereto and incorporated herein as **Attachment I**.

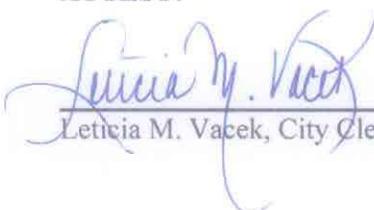
**SECTION 2.** There is no financial impact with this Ordinance.

**SECTION 3.** This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

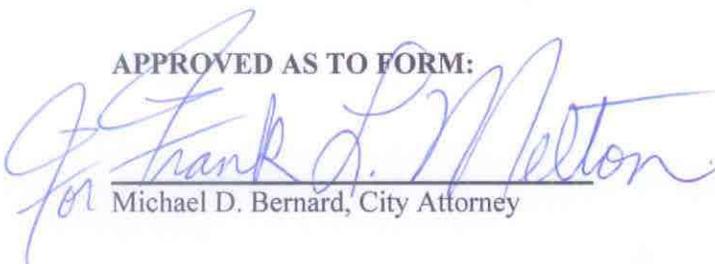
**PASSED AND APPROVED** this 12th day of January, 2012.

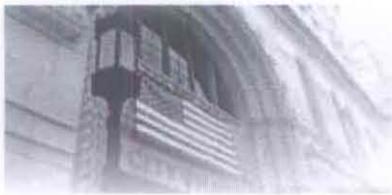
  
M A Y O R  
Julián Castro

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
for Michael D. Bernard, City Attorney



Request for  
**COUNCIL  
ACTION**

City of San Antonio



## Agenda Voting Results - 6

<b>Name:</b>	6						
<b>Date:</b>	01/12/2012						
<b>Time:</b>	10:48:18 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance approving a final list of \$596 million in Streets, Bridges & Sidewalks; Drainage; Parks & Recreation; and Facilities & Community Initiatives projects for the City's Proposed 2012-2017 General Obligation Bond Program. [Peter Zanoni, Assistant City Manager; Mike Frisbie, Director, Capital Improvements Management Services]						
<b>Result:</b>	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x			x	
Jennifer V. Ramos	District 3		x				x
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				



# Proposed 2012-2017 Bond Program Projects

City Council "A" Session, Agenda Item 6  
January 12, 2012



## Proposed 2012-2017 Bond Program Streets, Bridges, Sidewalks

District	Project Name	Committee Recommendation (\$ in Thousands)	Proposed Council Recommendation (\$ in Thousands)
Citywide	36th Street Phase II B (Billy Mitchell to General Hudnell)	\$6,000	\$6,000
Citywide	Citywide Bridge Program	\$23,462	\$23,462
Citywide	Downtown Street Reconstruction	\$40,000	\$40,000
Citywide	HemisFair Park Area Redevelopment	\$15,000	\$15,000
Citywide	Medical Center Intersection Improvements	\$6,600	\$6,600
Citywide	US 281/1604 Interchange	\$30,000	\$30,000
1	Blanco Road Phase II	\$14,656	\$14,656
1	District 1 Area Pedestrian Mobility & Street Improvements	\$6,068	\$6,068
2	Cherry Street (Dawson to Milam)	\$2,636	\$2,636
2	East Commerce (Rio Grande to Houston)	\$8,455	\$7,455
2	Peggy Road Extension	\$5,600	\$5,600
3	Espada Road (Loop 410 to East Ashley)	\$6,000	\$6,000
3	Vestal Drive	\$5,432	\$3,932
4	Ray Ellison (Loop 410 to Old Pearsall)	\$22,890	\$22,200
4	Villaret (HWY 16 to Jennifer)	\$3,700	\$0
4	Villaret (HWY 16 to Zarzamora)	\$0	\$3,700
4	District 4 Area Pedestrian Mobility & Street Improvements	\$0	\$690
5	Buena Vista Corridor	\$1,500	\$1,500
5	Commerce Corridor	\$1,500	\$1,500
5	Theo & Malone Corridor	\$14,195	\$14,195
5	Frio Street (Commerce to Cesar Chavez)	\$1,700	\$1,700
5	Cesar Chavez Corridor	\$1,400	\$1,400
5	Frio City Road Sidewalks	\$5,000	\$5,000
6	Tezel Road (Culebra Road to Timber Path)	\$7,251	\$7,251
6	Marbach Phase II B (Meadow Way to Loop 410)	\$5,301	\$5,301
7	Callaghan Road (Evers to Centerview)	\$6,630	\$6,630
7	Bandera Rd @ Eckhert Intersection	\$600	\$600
7	Bandera Rd @ Tezel Intersection	\$400	\$400
7	W. Huisache (Zarzamora to Kampmann)	\$4,170	\$4,170
7	W. Magnolia (Lake to Zarzamora)	\$1,037	\$1,037
7	W. Mistletoe (San Antonio to Zarzamora)	\$1,640	\$1,640
7	Wilson (Club to Donaldson) & Thespian Island	\$1,000	\$1,000
7	36th Street @ Bangor Intersection Improvement	\$1,100	\$1,100
8	Hausman Road (Loop 1604 to IH 10)	\$30,000	\$30,000
9	Redland Road (Loop1604 to Ridgewood Pkwy)	\$10,700	\$10,700
9	Hardy Oak (Stone Oak to Knights Cross)	\$8,800	\$8,800
10	Higgins/Classen Intersection Improvements	\$2,820	\$2,820
10	Bulverde and Classen Road Realignment	\$2,000	\$2,000
10	Redland Road (Loop1604 to Jones Maltsberger)	\$10,039	\$10,039
3, 5	Presa Ramps at Highway 90	\$7,000	\$7,000
5, 6	Cupples Road (Merida Street to Castroville Road)	\$6,504	\$6,504
6,7	Ingram Rd (Culebra Rd to Mabe)	\$7,814	\$7,814
	Public Art (1%)	\$3,400	\$3,337
	<b>Total:</b>	<b>\$340,000</b>	<b>\$337,437</b>

## Proposed 2012-2017 Bond Program Drainage

District	Project Name	Committee Recommendation (\$ in Thousands)	Proposed Council Recommendation (\$ in Thousands)
1	McCullough Ave Area Drainage	\$12,509	\$12,509
2	Sapphire/Flora Mae (Billy to Alfred Drive)	\$5,373	\$5,373
2	Menger Creek Drainage	\$6,526	\$6,526
3	Belford Area Drainage	\$8,000	\$8,000
3	Goliad Road (SE Military to Loop 410)	\$10,309	\$10,309
4	Indian Creek Channel Improvements	\$6,499	\$6,499
5	Elmendorf Lake Area Improvements	\$1,500	\$1,500
6	Westwood Village Phase II	\$5,000	\$5,000
6	Mountain View Estates Phase III	\$3,000	\$3,000
7	Seeling Channel Drainage Improvements Phase II	\$24,606	\$24,606
7	Upper Woodlawn Drainage	\$3,000	\$3,000
8	Hausman Road (Loop 1604 to IH 10)	\$13,500	\$13,500
9	West Avenue Low Water Crossing Improvements	\$6,630	\$6,630
9	Belfast and Janda Susan Drainage Improvements	\$4,599	\$2,662
10	Mud Creek Tributary A Drainage Improvements	\$2,000	\$2,000
10	Redland Road (Loop1604 to Ridgewood Pkwy) Drainage Improvements	\$10,700	\$10,700
10	Quail Creek Tributary Drainage Improvements	\$4,949	\$4,949
	Public Art (1%)	\$1,300	\$1,311
	<b>Total:</b>	<b>\$130,000</b>	<b>\$128,074</b>

## Proposed 2012-2017 Bond Program Parks & Recreation

District	Project Name	Committee Recommendation (\$ in Thousands)	Proposed Council Recommendation (\$ in Thousands)
Citywide	Alamo Plaza	\$1,000	\$1,000
Citywide	HemisFair Park	\$15,000	\$15,000
Regional	Brackenridge Park	\$1,200	\$1,200
Regional	Hardberger Park	\$3,000	\$4,287
Regional	McAllister Park	\$1,000	\$1,000
Regional	Southside Lions Park	\$1,000	\$750
Regional	Woodlawn Lake Park	\$1,000	\$1,000
1	Olmos Basin Park	\$650	\$500
1	San Pedro Springs Park	\$1,000	\$1,075
1	Travis Park	\$0	\$75
1	Beacon Hill Phase II Park	\$500	\$450
1	Dellview Park	\$250	\$250
1	West End Park	\$400	\$400
1	Los Angeles Heights Park	\$250	\$300
1	Kenwood Park	\$150	\$150
1	Maria Farias Park	\$250	\$250
2	MLK Park	\$2,000	\$2,000
2	Copernicus Park	\$200	\$300
2	Lou Kardon Park	\$650	\$650
2	Pittman-Sullivan Park	\$650	\$650
2	Lakeside Park	\$250	\$250
2	Coliseum Park	\$175	\$175
2	Northampton Park	\$500	\$400
2	Herrera Park	\$200	\$200
2	Lincoln Park	\$200	\$200
3	Highland Park	\$450	\$450
3	Stinson Park (5 Diamonds)	\$650	\$650
3	Pickwell Park	\$300	\$300
3	Jim Mattox Park	\$200	\$200
3	Pytel Park	\$400	\$400
4	Pearsall Park	\$7,500	\$7,500
4	Golden Community Park	\$350	\$350
4	Heritage Duck Pond Park	\$400	\$400

## Proposed 2012-2017 Bond Program Parks & Recreation (Cont'd)

District	Project Name	Committee Recommendation (\$ in Thousands)	Proposed Council Recommendation (\$ in Thousands)
5	Elmendorf Park	\$2,250	\$2,250
5	S.A. Natatorium	\$500	\$400
5	Collins Garden Park	\$400	\$500
5	Palm Heights Park	\$1,000	\$500
5	LoneStar Recreational Facility	\$1,850	\$1,850
5	Normoyle Park	\$0	\$500
6	NW Area Recreational Facility	\$3,000	\$3,000
6	Tom Slick Creek Park	\$375	\$375
6	Acme Park	\$350	\$350
6	Cathedral Park	\$900	\$900
6	Cuellar Park	\$350	\$350
6	Oscar Perez Park	\$350	\$350
6	Levi Strauss Park	\$350	\$350
6	New Territories Park	\$350	\$350
7	French Creek Park	\$350	\$350
7	Gilbert Garza Park	\$500	\$500
7	Joe Ward Park	\$350	\$350
7	Nani Falcone Park	\$200	\$200
7	Sunset Hills Park	\$200	\$200
7	Lee's Creek Park	\$200	\$200
7	36th Street Park	\$200	\$200
7	Thunderbird Hills Park	\$350	\$350
9	Botanical Gardens	\$1,200	\$1,200
9	Japanese Tea Gardens	\$750	\$750
9	Panther Springs Park	\$1,850	\$2,500
9	Stone Oak Park	\$400	\$400
10	Lady Bird Johnson Park	\$1,600	\$1,600
10	Comanche Lookout Park	\$700	\$700
10	Gold Canyon Park	\$1,000	\$1,000
10	Raintree Park	\$400	\$400
10	Scates Park	\$350	\$350
	Public Art (1%)	\$650	\$656
	<b>Total:</b>	<b>\$65,000</b>	<b>\$66,693</b>

## Proposed 2012-2017 Bond Program Facilities/Community Initiatives

District	Project Name	Committee Recommendation (\$ in Thousands)	Proposed Council Recommendation (\$ in Thousands)
Citywide	Witte Museum	\$4,000	\$4,000
Citywide	Central Library	\$4,000	\$4,000
Citywide	Animal Care Center Kennels	\$2,200	\$2,200
Citywide	Children's Museum	\$3,000	\$3,000
Citywide	San Antonio Museum of Art	\$1,000	\$1,000
Citywide	Hangar 9 Museum	\$0	\$250
2	Fire Station 18	\$6,098	\$6,098
2	Fire Station 30	\$5,847	\$5,847
2	District 2 Library	\$6,000	\$6,000
2	Carver Cultural Center	\$0	\$1,000
3	District 3 Community Center	\$7,000	\$6,000
3	Mission YMCA	\$0	\$2,500
5	Guadalupe Cultural Arts Center	\$1,845	\$845
5	District 5 Senior Center	\$1,000	\$1,750
5	Blue Star Art Complex	\$0	\$250
6	District 6 Library Site	\$1,400	\$1,400
9	District 9 New Branch Library	\$7,000	\$7,000
10	District 10 New Senior Center	\$10,000	\$10,000
	Public Art (1%)	\$610	\$656
<b>Total:</b>		<b>\$61,000</b>	<b>\$63,796</b>

# City of San Antonio

## Approval of Projects for \$596 Million Proposed 2012-2017 Bond Program

City Council "A" Session  
Peter Zanoni, Assistant City Manager

January 12, 2012

### Proposed 2012 Bond Program Overview

- Summary of final proposed projects
  - From Community Committee recommendations and City Council input from January 11 "B" Session
  - \$596 Million consisting of 140 projects in four infrastructure categories:

 <p><b>Streets, Bridges, &amp; Sidewalks</b> \$337.4 M 41 projects</p>	 <p><b>Drainage</b> \$128.1 M 17 projects</p>	 <p><b>Parks</b> \$66.7 M 64 projects</p>	 <p><b>Facility &amp; Community Initiatives</b> \$63.8 M 18 projects</p>
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## 2012 Community Bond Committees

- Tri-chairs appointed
- Four Community Bond Committees convened with 128 citizen appointments
- 20 Community Bond Committee meetings October through December
  - Over 800 residents attended



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## City Council Endorsement

- Final project list includes over 97% of all Community Committee Recommendations
  - Compares favorably to 92% of committee recommendations approved in the development of 2007 bond program



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## Final Streets, Bridges & Sidewalks Projects

Project Name	Cost	Project Name	Cost
36th Street @ Bangor Intersection Improvement	\$1,100,000	Citywide Bridge Program	\$23,462,000
36th Street Phase III B (Billy Mitchell to General Hudnell)	\$6,000,000	Commerce Corridor	\$1,500,000
Bandera Rd @ Eckhert Intersection	\$600,000	Cupples Road (Merida Street to Castroville Road)	\$6,504,000
Bandera Rd @ Tezel Intersection	\$400,000	District 4 Area Pedestrian Mobility & Street Improvements	\$690,000
Blanco Road Phase II	\$14,656,000	District 1 Area Pedestrian Mobility & Street Improvements	\$6,068,000
Buena Vista Corridor	\$1,500,000	Downtown Street Reconstruction	\$40,000,000
Bulverde and Classen Road Realignment	\$2,000,000	East Commerce (Rio Grande to Houston)	\$7,455,000
Callaghan Road (Evers to Centerview)	\$6,630,000	Espada Road (Loop 410 to East Ashley)	\$6,000,000
César Chávez Corridor	\$1,400,000		
Cherry Street (Dawson to Milam)	\$2,636,000		

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## Final Streets, Bridges & Sidewalks Projects

Project Name	Cost	Project Name	Cost
Frio City Road Sidewalks	\$5,000,000	Marbach Road Phase II B (Meadow Way to Loop 410)	\$5,301,000
Frio Street (Commerce to César Chávez)	\$1,700,000	Medical Center Intersection Improvements	\$6,600,000
Hardy Oak (Stone Oak to Knights Cross)	\$8,800,000	Peggy Drive Connection	\$5,600,000
Hausman Road (Loop 1604 to IH 10)	\$30,000,000	Presa Ramps at Highway 90	\$7,000,000
HemisFair Park Area Redevelopment	\$15,000,000	Ray Ellison (Loop 410 to Old Pearsall)	\$22,200,000
Higgins/Classen Intersection Improvements	\$2,820,000	Redland Road (Loop 1604 to Jones Maltzberger)	\$10,039,000
Ingram Rd (Culebra Rd to Mabe)	\$7,814,000	Redland Road (Loop 1604 to Ridgewood Pkwy)	\$10,700,000
		Tezel Road (Culebra Road to Timber Path)	\$7,251,000

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## Final Streets, Bridges & Sidewalks Projects

Project Name	Cost
Theo & Malone Corridor	\$14,195,000
US 281/1604 Interchange	\$30,000,000
Villaret (SH16 to Jennifer) with Sidewalks to Zarzamora	\$3,700,000
W. Huisache (Zarzamora to Kampmann)	\$4,170,000
W. Magnolia (Lake to Zarzamora)	\$1,037,000
W. Mistletoe (San Antonio to Zarzamora)	\$1,640,000
West Vestal Place	\$3,932,000
Wilson (Club to Donaldson) & Thespian Island	\$1,000,000
Public Art (1%)	\$3,337,000



• \$337,437,000 for 41 Street, Bridges, and Sidewalk Projects

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## Final Drainage Projects

Project Name	Cost	Project Name	Cost
Belfast and Janda Susan Drainage Improvements	\$2,662,000	Mud Creek Tributary A Drainage Improvements	\$2,000,000
Belford Area Drainage	\$8,000,000	Quail Creek Tributary Drainage Improvements	\$4,949,000
Elmendorf Lake Area Improvements	\$1,500,000	Redland Road Drainage Phase II (Loop1604 to Ridgewood Pkwy)	\$10,700,000
Goliad Road (SE Military to Loop 410)	\$10,309,000	Sapphire/Flora Mae (Billy to Alfred Drive)	\$5,373,000
Hausman Road Drainage (Loop 1604 to IH 10)	\$13,500,000	Seeling Channel Drainage Improvements Phase II	\$24,606,000
Indian Creek Channel Improvements Phase II	\$6,499,000	Upper Woodlawn Drainage	\$3,000,000
McCullough Ave Area Drainage	\$12,509,000	West Avenue Low Water Crossing Improvements	\$6,630,000
Menger Creek Drainage	\$6,526,000	Westwood Village Phase II	\$5,000,000
Mountain View Estates Phase III	\$3,000,000	Public Art (1%)	\$1,311,000

• \$128,074,000 for 17 Drainage Projects

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## Final Parks Projects

Project Name	Cost	Project Name	Cost
36th Street Park	\$200,000	Cuellar Park	\$350,000
Acme Park	\$350,000	Dellview Park	\$250,000
Alamo Plaza	\$1,000,000	Elmendorf Lake Park	\$2,250,000
Beacon Hill Phase II Park	\$450,000	French Creek Park	\$350,000
Botanical Gardens	\$1,200,000	Gilbert Garza Park	\$500,000
Brackenridge Park	\$1,200,000	Gold Canyon Park	\$1,000,000
Cathedral Rock Park	\$900,000	Golden Community Park	\$350,000
Coliseum Oaks Park	\$175,000	HemisFair Park	\$15,000,000
Collins Garden Park	\$500,000	Heritage Duck Pond Park	\$400,000
Comanche Lookout	\$700,000	Herrera Park	\$200,000
Copernicus Park	\$300,000	Highland Park	\$450,000

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## Final Parks Projects

Project Name	Cost	Project Name	Cost
Japanese Tea Gardens	\$750,000	Lou Kardon Park	\$650,000
Jim Mattox Park	\$200,000	Mario Farias Park	\$250,000
Joe Ward Park	\$350,000	Martin Luther King Park	\$2,000,000
Kenwood Park	\$150,000	McAllister Park	\$1,000,000
Lady Bird Johnson Park	\$1,600,000	Nani Falcone Park	\$200,000
Lakeside Park	\$250,000	New Territories Park	\$350,000
Lee's Creek Park	\$200,000	Normoyle Park	\$500,000
Levi Strauss Park	\$350,000	Northampton Park	\$400,000
Lincoln Park	\$200,000	NW Area Recreational Facility	\$3,000,000
Lone Star Recreational Facility	\$1,850,000	Olmos Basin Park	\$500,000
Los Angeles Heights Park	\$300,000	Oscar Perez Park	\$350,000

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## Final Parks Projects

Project Name	Cost	Project Name	Cost
Palm Heights Park	\$500,000	Southside Lions Park	\$750,000
Panther Springs Park	\$2,500,000	Stinson Park	\$650,000
Pearsall Park	\$7,500,000	Stone Oak Park	\$400,000
Phil Hardberger Park	\$4,287,000	Sunset Hills Park	\$200,000
Pickwell Park	\$300,000	Thunderbird Hills Park	\$350,000
Pittman-Sullivan Park	\$650,000	Tom Slick Creek Park	\$375,000
Pytel Park	\$400,000	Travis Park	\$75,000
Raintree Park	\$400,000	West End Park	\$400,000
San Antonio Natatorium	\$400,000	Woodlawn Lake Park	\$1,000,000
San Pedro Springs Park	\$1,075,000	Public Art (1%)	\$656,000
Scates Park	\$350,000		

• \$66,693,000 for 64 Parks Projects

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## Final Facilities & Community Initiatives Projects

Project Name	Cost	Project Name	Cost
Animal Care Center Kennels	\$2,200,000	District 9 Branch Library	\$7,000,000
Blue Star Art Complex	\$250,000	Fire Station 18	\$6,098,000
Carver Cultural Center Parking	\$1,000,000	Fire Station 30	\$5,847,000
Central Library	\$4,000,000	Guadalupe Cultural Arts Center	\$845,000
Children's Museum	\$3,000,000	Hangar 9 Museum	\$250,000
District 10 New Senior Center	\$10,000,000	Mission Site YMCA	\$2,500,000
District 2 Branch Library	\$6,000,000	San Antonio Museum of Art	\$1,000,000
District 3 Community Center	\$6,000,000	Witte Museum	\$4,000,000
District 5 Senior Center	\$1,750,000	Public Art (1%)	\$656,000
District 6 Library Site	\$1,400,000		

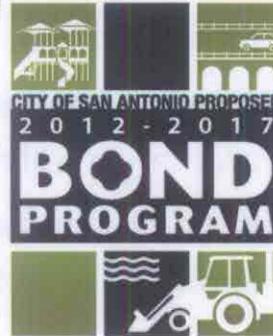
• \$63,796,000 for 18 Facility & Community Initiatives Projects

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## Program Summary and Highlights

- Identified projects include high-impact projects and follow rough proportionality principles
- No City property tax rate increase recommended for 2012 – 2017 Proposed Bond Program
- No 2012 – 2017 Bond Dollars recommended for VIA Streetcar
- Downtown and Hemisfair Streets, within related projects, to be identified before City Council calls for election in February



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## Program Summary and Highlights

- Community involvement in development and oversight of the 2012 – 2017 Proposed Bond Program utilized
- Ability to execute new program demonstrated by performance in 2007 Bond Program
  - 95% of 150 projects either complete or under construction
  - Program below budget with \$47 Million in savings
  - Quality improvements



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## Next Steps

- Recommend for City Council to adopt final list of 2012 – 2017 Bond Program projects today
- February 16, City Council adopts ordinance calling the Bond Election
- Bond Program election Saturday, May 12, 2012



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## City of San Antonio

### Approval of Projects for \$596 M Proposed 2012-2017 Bond Program

City Council "A" Session  
Peter Zanoni, Assistant City Manager

January 12, 2012